

ST HELENA GOVERNMENT
A BILL FOR AN ORDINANCE
APPROPRIATION BILL, 2025

LAID IN HOUSE 27TH MAY 2025

ALC: UPL



#### ST. HELENA

#### A BILL

### **FOR**

#### AN ORDINANCE

# to provide for the services of the financial year 1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2026

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

#### Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2025.

# Consolidated Fund—provision for the financial year 2025/2026

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1<sup>st</sup> April 2025, a sum not exceeding forty five million, five hundred and seventy four thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)

£45.014 million

Capital expenditure (Schedule II)

£0.560 million

### APPROPRIATION (2025/2026)

# SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Central Support Service	10,788
14	Attorney General's Chambers	105
15	Safety, Security and Home Affairs	3,049
16	Judicial Services	147
17	Treasury	8,875
18	Police Operations	894
19	Economic Development	5,907
22	Education, Skills and Employment	3,871
23	Health and Social Care	9,655
26	Environment, Natural Resources and Planning	1,723
		45,014
20	Pensions and Benefits	6,189
	SCHEDULE II	
	(Capital Expenditure)	
Head of Expenditure		£ 000's
15	Safety, Security and Home Affairs	46
19	Economic Development	250
23	Health and Social Care	264
		560
		s

## EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2025/26.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2025/26.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.



