



**ST. HELENA**

**A BILL**

**FOR**

**AN ORDINANCE**

**to provide for the services of the financial year  
1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2026**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

**Short title**

1. This Ordinance may be cited as the Appropriation Ordinance, 2025.

**Consolidated Fund—provision for the financial year 2025/2026**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1<sup>st</sup> April 2025, a sum not exceeding forty five million, five hundred and seventy four thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£45.014 million
Capital expenditure (Schedule II)	£0.560 million

## **APPROPRIATION (2025/2026)**

### **SCHEDULE I** **(Recurrent Expenditure)**

<b>Head of Expenditure</b>	<b>£ 000's</b>
12 Central Support Service	10,788
14 Attorney General's Chambers	105
15 Safety, Security and Home Affairs	3,049
16 Judicial Services	147
17 Treasury	8,875
18 Police Operations	894
19 Economic Development	5,907
22 Education, Skills and Employment	3,871
23 Health and Social Care	9,655
26 Environment, Natural Resources and Planning	1,723
	<u>45,014</u>
20 Pensions and Benefits	6,189

### **SCHEDULE II** **(Capital Expenditure)**

<b>Head of Expenditure</b>	<b>£ 000's</b>
15 Safety, Security and Home Affairs	46
19 Economic Development	250
23 Health and Social Care	264
	<u>560</u>

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#### **EXPLANATORY NOTE**

*(This note is not part of the Ordinance)*

This Ordinance provides for the services of the St Helena Government for the financial year 2025/26.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2025/26.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.