



Natasha Harris  
Acting Governor



**ASCENSION**

**NO 4 OF 2025**

Enacted..... 9 April 2025  
Date of Commencement..... 1 April 2025  
Published in the Gazette..... 9 April 2025

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2025 to 31 March 2026**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

**Short title and commencement**

1. This Ordinance may be cited as the Appropriation Ordinance 2025, and comes into force on 1 April 2025.

**Consolidated Fund – provision for the financial year 2025-26**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2025 a sum not exceeding £8,391,386 (Eight Million, Three Hundred and Ninety-One Thousand, three Hundred and Eighty-Six Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2025-26**

3. (1) The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2025 a sum not exceeding £240,355 (Two Hundred and Forty Thousand, Three Hundred and Fifty-Five Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.
  
- (2) Insofar as those sums are not expended in 2025-26 any balances may be carried forward to 2026-27 or redirected in either financial year to any of the projects specified in the Schedule.

**SCHEDULE**

**Consolidated Fund:**

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2025 to 31 March 2026.

<b>Area</b>	<b>Team</b>	<b>25/26 Proposed Budget</b>
<b>Admin</b>		<b>£'s</b>
	Adminstrators Office	1,213,732
	Resources Directorate	182,950
	HR	108,517
	Finance and Customs	351,405
	Postal Service	103,584
	Stores & Accommodation	432,416
	Public Transport	14,000
	<b>Sub Total</b>	<b>2,406,604</b>
<b>Health Services</b>		
	Hospital	1,278,499
	Dental	147,135
	Social Services	53,078
	<b>Sub Total</b>	<b>1,478,712</b>
<b>Education</b>		
	School	799,243
	<b>Sub Total</b>	<b>799,243</b>
<b>Facilities</b>		
	Directorate	148,600
	Repairs, Maintenance	549,928
	Projects	224,604
	<b>Sub Total</b>	<b>923,132</b>
<b>Operations</b>		
	Directorate	215,559
	Marine Services	461,535
	Plant	387,587
	Transport Team	316,359
	Public Services	472,643
	Fuel Sales	193,130
	Sea Rescue	109,994
	Hydroponics	76,926
	<b>Sub Total</b>	<b>2,233,733</b>
<b>Police</b>		
	Police	216,000
	<b>Sub Total</b>	<b>216,000</b>
<b>Conservation &amp; Fisheries</b>		
	Conservation	217,143
	Environmental Health	99,947
	<b>Sub Total</b>	<b>317,090</b>
<b>Central</b>		
	Residency	87,972
	Staffing Vacancies	-175,000
	Hospital Referrals - Contingency	100,000
	Youth Trainees	16,800
	Medium Term Financial Plan Savings	-72,900
	Capital Project - in house	60,000
	<b>Sub Total</b>	<b>16,872</b>
<b>Totals</b>		<b>8,391,386</b>

**Development Fund:**

Sums granted to defray expenditure in the financial year 1 April 2025 to 31 March 2026.

Project title	Estimated cost
Public Transport Iveco Daily 20-seater passenger mini bus	£61,439
Two Iveco Daily Tipper vehicles	£76,948
Ford Ranger Dual Cab Truck	£34,500
Safety lowering device for crane operations	£3,033
Replacement Man Basket for the pier head forklift	£2,350
Industrial Heavy-Duty Ride on Lawn Mower, suitable for poor quality grass, weeds and light scrub land	£18,585
One 10,000 Litre fuel tank and one 2,400 Litre fuel tank	£14,500
Replacement of three Interactive Smart Boards and ten Computers Monitors	£9,000
Replacement of ICT equipment when needed during the 2025/26 financial year	£10,000
Industrial Tumble Dryer Machine	£10,000
<b>Overall Total</b>	<b>£240,355</b>

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**EXPLANATORY NOTE**

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2025-2026 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from the Schedules as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £7,215,650 (Seven Million, two hundred and Fifteen Thousand, Six Hundred and Fifty Pounds), with a net cash deficit for the year of £1,175,736 (One Million, One Hundred and Seventy-Five Thousand, Seven Hundred and Thirty-Six Pounds).