

ST HELENA



A BILL FOR AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2024 to 31st March 2025

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Third Supplementary Appropriation (2024/25) Ordinance, 2024.

Consolidated Fund—provision for the financial year 2024/2025

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2024, a sum not exceeding £1,423,000 (One Million, Four Hundred and Twenty Three Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

THIRD SUPPLEMENTARY APPROPRIATION (2024/2025)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	374
14 Attorney General's Chambers	4
17 Treasury	10
19 Economic Development	401
23 Health and Social Care	585
26 Environment, Natural Resources and Planning	18
	<hr/> 1,392

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
23 Health and Social Care	31
	<hr/> 31

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2024/25 budget approved by Legislative Council in June 2024, the first Supplementary Appropriation approved in August 2024 and the second Supplementary Appropriation approved in December 2024 for the respective portfolio expenditure.

The amount in question will be financed from a withdrawal from Head 15: Safety, Security and Home Affairs of £80,000 and from Head 17: Treasury of £158,000; a reallocation of capital expenditure to recurrent from Head 19: Economic Development of £325,000 and Head 23: Health and Social Care of £55,000; and a withdrawal from the Consolidated Fund of £805,000.