



St Helena
Government

ST HELENA GOVERNMENT

A BILL FOR AN ORDINANCE

SECOND SUPPLEMENTARY APPROPRIATION
(2024/25) BILL 2024

Laid on the Table 5th Dec 2024

ST HELENA



A BILL FOR AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2024 to 31st March 2025**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation (2024/25) Ordinance, 2024.

Consolidated Fund—provision for the financial year 2024/2025

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2024, a sum not exceeding £1,625,000 (One Million, Six Hundred And Twenty Five Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SECOND SUPPLEMENTARY APPROPRIATION (2024/2025)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	19
15 Safety, Security and Home Affairs	120
16 Judicial	7
17 Treasury	232
18 Police Operations	30
19 Economic Development	930
23 Health and Social Care	137
26 Environment, Natural Resources and Planning	4
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	1,479

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Safety, Security and Home Affairs	40
19 Economic Development	80
26 Environment, Natural Resources and Planning	26
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	146

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2024/25 budget approved by Legislative Council in June 2024 and Supplementary Appropriation approved in August 2024 for the respective portfolio expenditure.

The amount in question will be financed from a withdrawal from Head 15: Safety, Security and Home Affairs of £32,000 and from 17: Treasury of £951,000; and a withdrawal from the Consolidated Fund of £642,000.