



St Helena
Government

ST HELENA GOVERNMENT
SUPPLEMENTARY ESTIMATES 2024/25

LAI D UPON THE TABLE 16 AUGUST 2024

Supplementary Estimates 2024/25

Head	Original Appropriation £'000	Supplementary Appropriation Request £'000	Revised Appropriation £'000	Details
Recurrent Expenditure				
12: Central Support Service	10,411	0	10,411	N/a
14: Attorney General's Chambers	105	0	105	N/a
15: Safety, Security and Home Affairs	2,854	0	2,854	N/a
16: Judicial Services	146	0	146	N/a
17: Treasury	7,927	500	8,427	Litigation costs
18: Police Operations	872	0	872	N/a
19: Economic Development	5,778	0	5,778	N/a
22: Education, Skills & Employment	3,562	0	3,562	N/a
23: Health and Social Care	9,466	0	9,466	N/a
26: Environment, Natural Resources & Planning	1,651	0	1,651	N/a
Total Recurrent Expenditure	42,772	500	43,272	
Supplementary Appropriation Requested				
Capital Expenditure				
15: Safety, Security and Home Affairs	102	0	102	N/a
19: Economic Development	325	0	325	N/a
22: Education, Skills & Employment	68	0	68	N/a
23: Health and Social Care	73	0	73	N/a
Total Capital Supplementary Appropriation requested	568	0	568	
Total Appropriation	43,340	500	43,840	
FUNDING				
Head	Funding (Recurrent) £'000	Funding (Capital) £'000	Funding (Total) £'000	Details
Consolidated Fund	500	0	500	Withdrawal from the Consolidated Fund.
Total Funding Support	500	0	500	

