

Performance Reporting - Qtr 4 (January to March 2023)

see KPI also

Portfolio Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2022-23	Reporting Frequency	4th Quarter Progress	Rag Status
ENVIRONMENTAL NATURAL RESOURCES & PLANNING	3.1 - Ensure sustainable economic development	Agricultural improvement legislation reform	Policy provisions drafted to inform reform of Ordinance and Political Mandate secured for change of Ordinance	6-monthly	Recommendations for reforms in progress. Drafting Instruction (DI) not able to be issued to AG Chambers as awaiting outcome of the new Agricultural Policy/Strategy to fully inform changes for ENRP AB approval of DI.	
	3.1 - Ensure sustainable economic development	Percentage implementation of the Agriculture Estate Policy Action Plan	90% of actions completed	6-monthly	50% of actions completed. Main achievements were EDIP IAP project actions on SHG Crown arable and pasturelands.	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage Completion of planned Estate maintenance activities	Q1-70% Q2-75% Q3-80% Q4- 85% 85% of planned activities completed	Quarterly	79% of annual targets set were achieved, with 19% not met and 2% being in progress at the end of Q4.	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Jamestown tree maintenance works	100% of planned activities completed	Annually	25% of target met in respect of Crown requested tree surgery and felling works; 74% of targets met in respect of private tree felling requests.	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Development of licensing system under the Environmental Protection Ordinance (EPO)	Review of current licensing system complete and parameters for licensing system set	6 monthly	Licences and permits issued as requested under s.25 of the EPO. The process for issuing these licences and permits is being refined on the basis of feedback received. A review of the licensing process for research purposes has started and is being led by the St Helena Research Council. In advance of the issue of Environmental Protection Notices prohibiting access into areas within the Peaks National Park, a process for managing authorised access requests has been established.	
	3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment	Establishment of a Climate Change Action Plan	90% of 2021 actions from Action Plan delivered (funding dependent)	6 monthly	Less than 50% of targets was completed. District recycling hubs (for the disposal and collection of recyclable wastes) implemented, to compliment a new dedicated vehicle for the same recently brought into operation. Public - Private partnership established for Aluminium Drink Cans (ADC) recycling. Organic waste processing into compost continues at Horse Point Landfill Site (HPLS). Some progress with a Green Transport Policy through a working group established for this purpose but is currently on hold as Renewable Energy (RE) Policy has been the priority and an Policy Options Paper for RE has been developed. Completed as of last year.	
	3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment	Establishment of a Materials Recycling Facility (MRF) at Horse Point Landfill Site (HPLS)	MRF developed and operational by 31st March 2022	Annually	Completed as of last year.	
	3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment	Science Monitoring and Sampling Programme	Delivery of each of the monitoring/sampling programmes to generate sufficient information to inform Fisheries Licencing in 2022.	6 monthly	Keys species are: YFT tuna, Bulls eye, Grouper, Squirrelfish, Moray Eel, Spiny lobster and slipper lobster. All of these species have been subject to a science programme to inform management. Tuna Tagging is successfully sustaining expected tagging levels through adhoc tagging contracts. Observer coverage for fishing continues at least one trip conducted per week.	

3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment	Marine Management Plan Review	Delivery of stakeholder engagement, gap analysis of and review of Marine Management Plan	Quarterly	Marine Management Plan has been approved by ExCo in March 2023 for adoption by the Chief Environmental Officer in April 2023.	
	Fisheries Reporting	100% reporting compliance achieved in line with ICCAT reporting requirements	Annually	ICCAT Reporting requirements continue to be met. Shiny App to add to fisheries database to enable automated reporting has been completed and training sessions held for all relevant ENRP staff. This will assist St Helena's ICCAT reporting overall.	
	Revision of Land Development Control Plan (LDCP)	Revised LDCP Plan established and approved	6 monthly	Less progress made than expected. Draft Evidence Based Review of the strategy in the existing LDCP is awaiting completion by the CPO.	
	Management of Development Applications	90% of registered development applications are processed for a decision by end of march 2023	6 monthly	91% of applications received in 2022/23 were determined in the first quarter. 85 applications were received and 77 were determined	
	Policy Recommendations for New Biosecurity Legislation	Policy provisions drafted to inform Ordinance and Political Mandate secured for development of Ordinance	6 monthly	Funding secured through the OT biosecurity project for technical assistance for a new Biosecurity Policy. Progress report on current Biosecurity Policy undertaken. Biosecurity situational analysis report and draft options for policy paper completed to inform consultations and policy development in Q1 of 2023.	
	Compliance with controlled import licences	95% of import licences complied with	Quarterly		
	Establishment of Biosecurity Best Practice Guidelines	2 x Best Practice Guidelines completed and implemented	6 monthly	One Guideline produced during year in the form of the Import Health Standard for the import of 20ft Containers and Packaging into St Helena.	