



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2024 to 31st March 2025**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2024.

Consolidated Fund—provision for the financial year 2024/2025

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April 2024, a sum not exceeding forty three million, three hundred and forty thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£42.772 million
Capital expenditure (Schedule II)	£0.568 million

APPROPRIATION (2024/2025)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	10,411
14 Attorney General's Chambers	105
15 Safety, Security and Home Affairs	2,854
16 Judicial Services	146
17 Treasury	7,927
18 Police Operations	872
19 Economic Development	5,778
22 Education, Skills and Employment	3,562
23 Health and Social Care	9,466
26 Environment, Natural Resources and Planning	1,651
	<u>42,772</u>
20 Pensions and Benefits	5,735

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Safety, Security and Home Affairs	102
19 Economic Development	325
22 Education, Skills and Employment	68
23 Health and Social Care	73
	<u>568</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2024/25. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £48.892 million, which is made up of: Customs & Excise revenue of £5.628 million, Income Tax revenue of £6.387 million, FCDO Core Financial Aid of up to £31.065 million, FCDO Financial Aid for Airport Operations of up to £2.995 million, and other local revenue of £2.897 million. The expenditure budget is also supported by a withdrawal from the Consolidated Fund of £0.103 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2024/25.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2010 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.