



St Helena
Government

ST HELENA GOVERNMENT
STATEMENT OF EXPENDITURE IN EXCESS
FINANCIAL YEAR 2022-23

LAIB ON THE TABLE 25th MARCH 2024



GOVERNMENT OF SAINT HELENA STATEMENT OF EXPENDITURE IN EXCESS

FINANCIAL YEAR 2022/23
with commentary

THE CONSTITUTION OF ST. HELENA, ASCENSION AND TRISTAN DA CUNHA

106. (1) Where at the close of accounts for any financial year it is found that moneys have been expended on any expenditure vote in excess of the amount appropriated for it or for a purpose for which no moneys have been appropriated, the amount of the excess expended, or not appropriated, as the case may be, shall be included in a statement of expenditure in excess which shall be laid before the Legislative Council and referred to the Public Accounts Committee.

STATEMENT OF EXPENDITURE IN EXCESS
GOVERNMENT OF SAINT HELENA
For the Financial Year 1 April 2022 - 31 March 2023

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £	Details of Expenditure in Excess
RECURRENT					
15: Safety, Security & Home Affairs	2,240,000	2,320,000	2,329,845	9,845	A mechanical fault on the Sea Rescue tractor and trailer, identified during the MOT inspection, required additional funding of £2k in order to ensure that the Sea Rescue boats could be deployed in an emergency. The running costs of the prison; computer consumables, telecommunications, fuel and transport costs exceeded what had been projected when requesting additional budget allocation through the third supplementary appropriation £8k
23: Health & Social Care	8,876,000	11,479,000	11,701,658	222,658	The excess expenditure is covered by the underspend on the capital expenditure budget. The cost of overseas medical treatment both in terms of the number of patients and the complexity of those cases were greater than what had been projected when requesting additional budget allocation through the third supplementary appropriation. In addition, an aero medical evacuation flight was activated on 31 March 2023 which had not been budgeted.
CAPITAL					
26: Environment, Natural Resources & Planning	0	0	14,212	14,212	Construction of an animal handling facility at the St Helena Airport is covered by funding identified within the recurrent budget. The necessity to reclassify this expenditure was identified after the application for the third supplementary appropriation had been endorsed for consideration by Legislative Council.