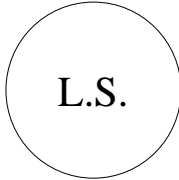


Nigel Phillips CBE  
Governor



**ASCENSION  
No. 2 of 2024**

Enacted.....22 April 2024  
Date of Commencement.....22 April 2024  
Published in the Gazette.....22 April 2024

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2024 to 31 March 2025**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

**Short title and commencement**

1. This Ordinance may be cited as the Appropriation Ordinance 2024, and comes into force on 22B April 2024.

**Consolidated Fund – provision for the financial year 2024-25**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2024 a sum not exceeding £8,114,942 (Eight Million, One Hundred and Fourteen Thousand, Nine Hundred and Forty-Two Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2024-25**

**3.** (1) The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2024 a sum not exceeding £410,219 (Four Hundred and Ten Thousand, Two Hundred and Nineteen Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2024-25 any balances may be carried forward to 2025-26 or redirected in either financial year to any of the projects specified in the Schedule.

**SCHEDULE****Consolidated Fund:**

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2024 to 31 March 2025.

<b>Area</b>	<b>Team</b>	<b>24/25 Proposed Budget</b>
<b>Admin</b>		
<b>Accounting Officer:</b>	<b>Deputy Director of Resources</b>	<b>£2,221,112</b>
<b>Teams:</b>	Administrators Office	
	Resources Directorate	
	HR	
	Finance and Customs	
	Postal Service	
	Stores & Accommodation	
	Public Transport	
<b>Health Services</b>		
<b>Accounting Officer:</b>	<b>Senior Medical Officer</b>	<b>£1,272,486</b>
<b>Teams:</b>	Hospital	
	Dental	
	Social Services	
<b>Education</b>		
<b>Accounting Officer:</b>	<b>Head Teacher</b>	<b>£737,866</b>
<b>Team</b>	School	
<b>Facilities</b>		
<b>Accounting Officer:</b>	<b>Facilities Manager</b>	<b>£947,120</b>
<b>Teams:</b>	Directorate	
	Repairs, Maintenance	
	Projects	
<b>Operations</b>		
<b>Accounting Officer:</b>	<b>Director of Operations and Facilities</b>	<b>£2,317,400</b>
<b>Teams:</b>	Directorate	
	Marine Services	
	Plant	
	Transport Team	
	Public Services	
	Fuel Sales	
	Sea Rescue	
	Hydroponics	
<b>Police</b>		
<b>Accounting Officer:</b>	<b>Royal St Helena Police</b>	<b>£216,000</b>
	Police	
<b>Conservation &amp; Fisheries</b>		
<b>Accounting Officer:</b>	<b>Director of Conservation</b>	<b>£316,938</b>
<b>Teams:</b>	Conservation	
	Environmental Health	
<b>Central</b>		
<b>Accounting Officer:</b>	<b>Head of Administrators Office</b>	<b>£86,020</b>
	Residency	
<b>Totals</b>		<b>£8,114,942</b>

## AA 6 No. 2 Appropriation Ordinance, 2024

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### Development Fund

Sums granted to defray expenditure in the financial year 1 April 2024 to 31 March 2025.

<b>Project title</b>	<b>Estimated cost</b>
Incinerator Site Improvements	£76,054
Replacing Roof Areas	£104,000
School Refurbishment Project year 3	£79,845
Boatyard Refurbishment	£17,050
Replace Links West Home Windows	£40,000
Chapel of Rest Generator and Improvements	£25,000
Replacement Vehicle Post Office	£22,360
Replacement Vehicle Painters/Carpenters	£22,910
Replacement Laundry Machines	£13,000
Computer Equipment Standard	£10,000
<b>Total</b>	<b>£410,219</b>

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### EXPLANATORY NOTE

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2024-2025 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from the Schedules as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £7,102,805 (Seven Million, One Hundred and Two Thousand, Eight Hundred and Five Pounds), with a net cash deficit for the year of £1,012,137 (One Million, and Twelve Thousand, One Hundred and Thirty-Seven Pounds).

Depreciation charges have been removed from the Schedule as these are non-cash adjustments.