

ST HELENA



A BILL FOR AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2023 to 31st March 2024

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation (2023/24) Ordinance, 2024.

Consolidated Fund—provision for the financial year 2023/2024

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2023, a sum not exceeding £1,858,000 (One Million, Eight Hundred and Fifty Eight Thousand pounds), which is appropriated for the purposes and services described in Schedule I to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2023/2024)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
15 Safety, Security and Home Affairs	13
17 Treasury, Infrastructure and Sustainable Development	1,007
23 Health and Social Care	838
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	1,858

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2023/24 budgets approved by Legislative Council in June 2023 and Supplementary Appropriation approved in November 2023 for the respective portfolio expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 12: Central Support Service of £500,000, Head 14: Attorney General's Chambers of £10,000 from projected underspends within recurrent expenditure budget, additional Financial Aid of £950,000 and a withdrawal from the Consolidated Fund of £398,000.