

ST HELENA



A BILL FOR AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2023 to 31st March 2024

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Supplementary Appropriation (2023/24) Ordinance, 2023.

Consolidated Fund—provision for the financial year 2023/2024

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2023, a sum not exceeding £1,609,000 (One Million, Six Hundred and Nine Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2023/2024)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	541
14 Attorney General's Chambers	29
15 Safety, Security and Home Affairs	89
16 Judicial Services	5
23 Health and Social Care	886
	<hr/> 1,550

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
23 Health and Social Care	59
	<hr/> 59

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2023/24 budgets approved by Legislative Council in June 2023 for the respective portfolio expenditure based on the latest available forecast.

The amount in question will be financed by additional Financial Aid of £750,000 and an additional withdrawal from the Currency Fund of £150,000 under Head 17: Treasury, Infrastructure and Sustainable Development, and a withdrawal from the Consolidated Fund of £709,000.