

Introduction

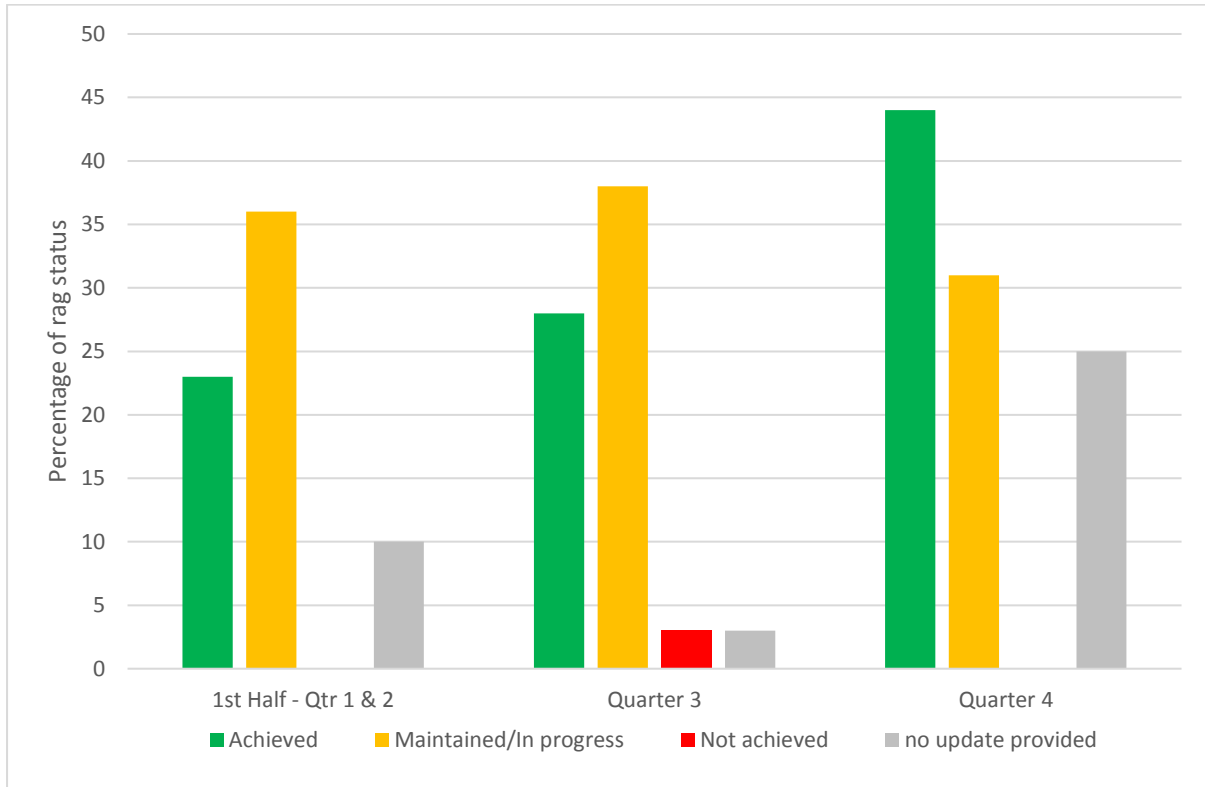
This report covers the status of SHG Key Performance Indicator reporting as at 31st March 2023 – **Quarter 4** covering the **period January to March 2023**.

The delivery of SHG Goals and Objectives is monitored centrally using a total of 39 key performance indicators relevant to the six SHG Portfolio Strategy & Delivery Plans for the current financial year 2022/23. Directors are responsible for ensuring the submission of progress reports and supporting evidence in accordance with the agreed reporting cycle as set out in the table below:

PORTFOLIO DIRECTORATE	REPORTING CYCLE					
	MONTHLY	QUARTERLY	QUARTERLY/ ANNUALLY	6- MONTHLY	ANNUALLY	OVERALL TOTAL
Central Support Services: IT Performance Statistics Press Office Human Resources Transport		1		1	1 1 (2023)	4
Education, Skills & Employment		1			2	3
Environment, Natural Resources and Planning				5	2	7
Health & Social Care: Health Social Care		1 2			5	8
Safety, Security & Home Affairs: Police & Immigration HM Customs Maritime		1			1	2
Treasury, Infrastructure & Sustainable Development		3	1		8	12
Connect Sth Ltd	2				1	3
TOTAL	2	9	1	6	21	39

Current Status – A total of 74% (29) of the Performance Indicator updates due for Quarter 4 were received, 25% (10) data remains outstanding as data is currently being collated of which 7% (3) indicators are annual targets with no progress to report during this period.

See chart below showing % of rag status for 4th quarter of the year:



For detailed report showing updates and achievements for Quarter 4, please click the link below (Annex A)

Annex A

Notable Achievements within Quarter 4:



Cumulative total of 13,615m2 roads surfaced....
136% overall achievement



85% of all key Activities completed

Passenger volume by mode of air – Percentage change = +102%

Passenger numbers are steadily recovering from the COVID19 pandemic and consequential lifting of travel restrictions.



Unplanned interruptions:
Electricity (not exceeding 95) YTD – 61,
Water (not exceeding 1,150) YTD – 1010



11 plots released to or for development by QFTB.....
110% achieved



+166.9% change in number of visitors to St Helena.....

Short term visitor numbers are steadily recovering from the COVID19 pandemic and consequential lifting of travel restrictions.

SUMMARY PERFORMANCE REPORT

A total of 48 crimes were recorded during the period January to March...
100% of crimes reported properly recorded

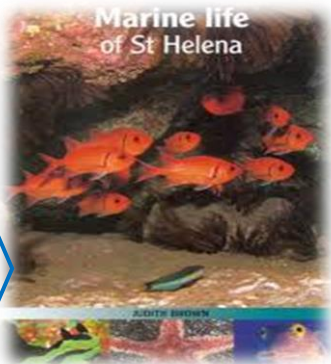


51% of diabetics with good diabetes management/control ... 1125 on register as at end of year



100% mental health patients requiring specialist interventions had access to a remote consultation within 6 weeks of initial assessment

Marine Management Plan was presented to ExCo and approved....
Marine Tourism Draft Regulations have been produced....
Marine Developments Policy is being reviewed....
Marine Pollution draft policy has been produced for review....



Materials Recycling Facility fully developed and operations have increased with the Communal Recycling Hubs (for the disposal and collection of recyclable wastes) also having been operational since early Feb 23.
ADC recycling and organic waste processing for compost still continuing at HPLS.



SUMMARY PERFORMANCE REPORT

69 licences issued for the year, 11 in Q4 for the importation of Fresh Produce, Bee Equipment and animals.

100% compliance with import licence conditions for all licences issued for imports.



	Government of St Helena Agriculture and Natural Resources Department
	Import Health Standard for the Importation of BOGS and CATS Into the Island of St Helena from the UK and REPUBLIC OF IRELAND
	Approved by the Agriculture and Natural Resources Committee in October 2019 for issue in pursuance of Regulation 8 of the Animals (Diseases) Regulations, 2001.

GUIDE FOR USERS

The information contained in this product report health standard is presented in numerically ordered sections with descriptive titles. Sections are grouped into one of 5 parts:

PART A: General Information: contains sections of general interest, including those relating to the legal basis for the AHIS and the import health standard both at the level of the UK and the general responsibilities of every importer of dogs and cats.

PART B: Importation Procedures: contains sections which outline the requirements to be met prior to and during importation. The requirement to obtain a licence to import is noted, as are conditions of eligibility, and general conditions relating to documentation accompanying the animals.

PART C: Clearance Procedures: contains sections describing the requirements to be met at the St Helena Island port in connection and what may happen if the animal does not meet the requirements of this import health standard.

PART D: Health Certification: contains model health certification including both the form and the nature of the procedure to be carried out prior to the export of the animals from the UK/IE. The official copies of the certificates to be obtained from the Department for Environment, Food and Rural Affairs (DEFRA), UK, and completed by an Official Veterinarian, adhering strictly to the schedule of procedures laid out in the certificate. This certification must accompany the animals to St Helena.