



ST HELENA GOVERNMENT
A BILL FOR AN ORDINANCE
APPROPRIATION BILL, 2023



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2023 to 31st March 2024**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2023.

Consolidated Fund—provision for the financial year 2023/2024

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2023, a sum not exceeding forty seven million, seventy two thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£45.961 million
Capital expenditure (Schedule II)	£1.111 million

APPROPRIATION (2023/2024)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	10,025
14 Attorney General's Chambers	105
15 Safety, Security & Home Affairs	2,563
16 Judicial Services	147
17 Treasury, Infrastructure and Sustainable Development	13,379
22 Education, Skills and Employment	3,585
23 Health and Social Care	8,788
26 Environment, Natural Resources and Planning	1,682
	<u>40,274</u>
20 Pensions and Benefits	5,687

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Safety, Security & Home Affairs	40
17 Treasury, Infrastructure and Sustainable Development	703
23 Health and Social Care	368
	<u>1,111</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2023/24. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £47.072 million, which is made up of: Customs & Excise revenue of £5.4 million, Income Tax revenue of £6.797 million, FCDO Core Financial Aid of up to £28.361 million, FCDO Financial Aid for Airport Operations of up to £2.995 million, and other local revenue of £2.892 million. The expenditure budget is also supported by a withdrawal from the Consolidated Fund of £0.627 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2023/24.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.



