

# ST HELENA



## A BILL FOR AN ORDINANCE

### **to increase the amounts provided for the services of the financial year 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

#### **Short title**

**1.** This Ordinance may be cited as the Third Supplementary Appropriation (2022/23) Ordinance, 2023.

#### **Consolidated Fund—provision for the financial year 2022/2023**

**2.** The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1<sup>st</sup> April, 2022, a sum not exceeding £3,164,000 (Three Million, One Hundred and Sixty Four Thousand pounds), which is appropriated for the purposes and services described in Schedule I to this Ordinance.

### THIRD SUPPLEMENTARY APPROPRIATION (2022/2023)

#### SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Central Support Service	481
15	Safety, Security and Home Affairs	80
23	Health and Social Care	2,603
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#### EXPLANATORY NOTE

*(This note is not part of the Ordinance)*

This Ordinance increases the 2022/23 budgets approved by Legislative Council in May 2022 and Supplementary Appropriations approved in August 2022 and October 2022 for the respective portfolio expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 14: Attorney General's Chambers of £15,000, Head 17: Treasury, Infrastructure and Sustainable Development of £50,000, Head 22: Education, Skills and Employment of £100,000, Head 26: Environment and Natural Resources of £75,000 from projected under spends within recurrent expenditure budget; Head 15: Safety, Security and Home Affairs of £55,000, Head 17: Treasury, Infrastructure and Sustainable Development of £130,000, Head 23: Health and Social Care of £350,000 from projected under spends within capital expenditure budget, additional Financial Aid Head 17: Treasury, Infrastructure and Sustainable Development of £720,000 and a withdrawal from the Consolidated Fund of £1,669,000.