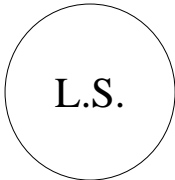


Gregory Gibson
Governor



ASCENSION

No. 1 of 2023

Enacted.....16 March 2023
Date of Commencement.....01 April 2023
Published in the Gazette.....16 March 2023

AN ORDINANCE

**to provide for the services of Ascension Island for the financial year
1 April 2023 to 31 March 2024**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

Short title and commencement

1. This Ordinance may be cited as the Appropriation Ordinance 2023, and comes into force on 1 April 2023.

Consolidated Fund – provision for the financial year 2023-24

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2023 a sum not exceeding £7,457,685 (Seven Million, Four Hundred and Fifty Seven Thousand, Six Hundred and Eighty Five Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

Development Fund - provision for the financial year 2023-24

3. (1) The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2023 a sum not exceeding £1,637,250 (One Million Six Hundred and Thirty Seven Thousand, Two Hundred and Fifty Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2023-24 any balances may be carried forward to 2024-25 or redirected in either financial year to any of the projects specified in the Schedule.

SCHEDULE

Consolidated Fund:

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2023 to 31 March 2024.

Area	Team	23/24 Proposed Budget
Admin		
Accounting Officer:	Deputy Director of Resources	1,952,368
Teams:	Administrators Office	
	Resources Directorate	
	HR	
	Finance and Customs	
	Postal Service	
	Stores & Accommodation	
	Public Transport	
Health Services		
Accounting Officer:	Senior Medical Officer	1,203,119.8
Teams:	Hospital	
	Dental	
	Social Services	
Education		
Accounting Officer:	Head Teacher	731,586.9
Team	School	
Facilities		
Accounting Officer:	Facilities Manager	929,286.5
Teams:	Directorate	
	Repairs, Maintenance	
	Projects	
Operations		
Accounting Officer:	Director of Operations and Facilities	2,076,431.0
Teams:	Directorate	
	Marine Services	
	Plant	
	Transport Team	
	Public Services	
	Fuel Sales	
	Sea Rescue	
	Hydroponics	
Police		
Accounting Officer:	Royal St Helena Police	219,030.6
	Police	
Conservation & Fisheries		
Accounting Officer:	Director of Conservation	286,138.1
Teams:	Conservation	
	Environmental Health	
Central		
Accounting Officer:	Head of Administrators Office	59,723.3
	Residency	
Totals		7,457,685

Development Fund

Sums granted to defray expenditure in the financial year 1 April 2023 to 31 March 2024.

AA 4 No. 1 *Appropriation Ordinance, 2023*

Expenditure	£
Green Mountain Project	69,000
Property Maintenance	501,000
Asset Painting Project (year 2)	300,000
Emergency Services	200,439
Plant & Equipment	69,311
IT Projects	75,000
School Improvement Project (Year 2)	277,500
Recreational/Community Facilities Improvements	145,000
Total	1,637,250

EXPLANATORY NOTE

(This note does not form part of the Ordinance)

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2023-24 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from Schedule as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £6,694,500 (Six Million, Six Hundred and Ninety Four Thousand and Five Hundred Pounds), with a net cash deficit for the year of £763,185.