

Performance Reporting - Qtr 4 (Jan - Mar 2022)

| | | see KPI also | | | |
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| <p>3.1 - Ensure sustainable economic development</p> <p>3.1 - Ensure sustainable economic development</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> | <p>Agricultural improvement legislation reform</p> <p>Percentage implementation of the Agriculture Estate Policy Action Plan</p> <p>Percentage Completion of planned Estate maintenance activities</p> <p>Percentage completion of LDCA approved Jamestown tree maintenance works</p> <p>Percentage completion of a National and Dedicated Forest Timber Inventory</p> <p>Production of an Environmental Assessment Framework</p> <p>Development of licensing system under the Environmental Protection Ordinance (EPO)</p> | <p>Policy provisions drafted to inform reform of Ordinance and Political Mandate secured for change of Ordinance</p> <p>90% of actions completed</p> <p>Q1-70% Q2-75% Q3-80% Q4- 85% of planned activities completed</p> <p>100% of planned activities completed</p> <p>100% of compartments planned for survey is completed</p> <p>Environmental Assessment Framework completed and endorsed by year end.</p> <p>Licensing system in place supported by policies and guidance by year end.</p> | <p>6-monthly</p> <p>6-monthly</p> <p>Quarterly</p> <p>Annually</p> <p>Annually</p> <p>Quarterly</p> <p>Quarterly</p> | <p>Limited progress; high level Estate Policy drafted in terms of proposed changes to SHG's agriculture estate policy reform. Other agricultural improvement areas to inform law revision to be finalised to secure a Political Mandate for changes to the Ordinance.</p> <p>The IAP EDIP Funding Bid was approved on 22 March 2022, with the Management and Financial Report (Stage 3) being approved by the Review Group on 28 March 2022. As the Action Plan is closely linked to the EDIP Funding for Estate infrastructure improvements, it was not possible to progress the implementation of the Agriculture Estate Action Plan within this short timeframe since approval.</p> <p>85% of planned activities met, with 11% not met and 4% in progress.</p> <p>17% Met as scheduled. 83% of planned work not completed during Qtr 2 as Planning Applications for the required works have not yet been considered by LDCA.</p> <p>Target Met as scheduled - 100% of targeted compartments surveyed and Timber Inventory completed.</p> <p>No progress made, the Environmental Assessment and Monitoring Officer started work in Q4 (February) but it has not been possible to progress this work area in under two months.</p> <p>Limited progress made, the Environmental Support Officer commenced work in Q4 (mid February) but was only in post for 3 weeks before leaving for overseas medical referral. A database of all licences issued to date under the EPO and a database of all Export Permits issued to date has been created.</p> | <p>Red</p> <p>Yellow</p> <p>Green</p> <p>Red</p> <p>Green</p> <p>Red</p> <p>Red</p> |

**ENVIROMENTAL
NATURAL RESOURCES &
PLANNING**

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| <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> | <p>Establishment of a Climate Change Action Plan</p> | <p>90% of 2021 actions from Action Plan delivered (funding dependent)</p> | <p>6 monthly</p> | <p>Net Zero Emissions Scoping Study discussed with Ministers to agree high level targets. DPLUS103 – Saint Helena Climate Change and Drought Warning Network Project progressed, due completion in 2023. Developed draft project to mitigate impacts of the predicted 1m rise in sea level by 2050. 2022/23 CSSF funding business case submitted to procure 3 x electric utility vehicles (1 for HPLS & 2 for ENRP) as part of a Climate Change Mitigation Project.</p> |
| <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> | <p>Establishment of a Materials Recycling Facility (MRF) at Horse Point Landfill Site (HPLS)</p> | <p>MRF developed and operational by 31st March 2022</p> | <p>Annually</p> | <p>2021/22 CSSF funding business case progressed for developing a Materials Recycling Facility at HPLS. Private Sector partner ready to implement Aluminium Drink Cans (ADC) recycling. Organic waste composting continued at HPLS on a small commercial scale. WMS fully converted to cordless (emissions free) small machinery. 2022/23 CSSF funding business case submitted to support the MRF at HPLS through renewable energy, solar lighting on site and glass recycling as part of a Climate Change Mitigation Project.</p> |
| <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> | <p>Science Monitoring and Sampling Programme</p> | <p>Delivery of each of the monitoring/sampling programmes to generate sufficient information to inform Fisheries Licencing in 2022.</p> | <p>Quarterly</p> | <p>• Ground fish, Tuna: Programmed work has been undertaken and relevant data and biological sampling has been undertaken as per Science and Monitoring Plan. Data submitted to CEFAS reports still outstanding. Contractor had been appointed for Grouper surveys work nearing completion. Programmed work has been undertaken and relevant data and biological sampling has been undertaken as per Science and Monitoring Plan.</p> |
| <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> | <p>Marine Management Plan Review</p> | <p>Delivery of stakeholder engagement, gap analysis of and review of Marine Management Plan</p> | <p>Quarterly</p> | <p>Marine Section (MS) has facilitated data capturing feedback methods to suit relevant internal and external audience/stakeholders to aid MMP review i.e questionnaires, workshops which has been completed. Internally MS has completed the Management Effectiveness Tracking Tool (METT-4) assessment using the feedback received from stakeholders (questionnaires and workshop) to help answer the questions and assign scores. The results of the METT-4 highlights current gaps in management and identifies a list of 'actions to improve management'. Review the list of 'actions to improve management' generated from the METT, results have been cross-checked with the stakeholder feedback to ensure that everything is covered. MMP aims and objectives have been set and MS has ensured that relevant actions for improvement are linked to aims and objectives. The revised version of the MMP is some 95% complete.</p> |

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| 7.1 - Promote the sustainable management and use of natural resources and the environment | Securing and Improving our Cloud Forest Fragments | All 115 fragments assessed and mapped by March 2022 | 6 monthly | Target not completed. Little progress made with a full up to date assessment and mapping exercise of all of the fragments as efforts internally to engage local private sector persons with the requisite skills to complete the work have been unsuccessful thus far. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Fisheries Reporting | 100% reporting compliance achieved in line with ICCAT reporting requirements | Annually | Target completed for calendar year ending December 2021. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Revision of Land Development Control Plan (LDCP) | Revised LDCP Plan established and approved | 6 monthly | A draft of the Plan's text has been developed and targeted consultation has been undertaken on the draft with ENRC and LDCA in Q3. Feedback has been considered and the draft updated in Q4. Final public consultation draft to be considered corporately and by Ministers for Public Consultation after new Chief Planning Officer arrives in the beginning of May 2022. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Management of Development Applications | 90% of registered development applications are processed for a decision by end of march 2022 | 6 monthly | Fallen short of target by 3%. A total number of 119 development applications was registered between 1st April 2021 to 31st March 2022. The total number of live development applications between this period was 123 development applications. 107 development applications was processed for a decision by the end of March 2022, resulting in 87% of development applications being processed. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Policy Recommendations for New Biosecurity Legislation | Policy provisions drafted to inform Ordinance and Political Mandate secured for development of Ordinance | 6 monthly | Target not met. Policy recommendations drafted to inform a dedicated Biosecurity Bill and a draft Bill prepared but not yet ready for consultation. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Compliance with controlled import licences | 95% of import licences complied with | Quarterly | Target met. 100% of compliance with import requirements was achieved for the year where imports were brought into St Helena against licences granted. | |
| 3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment | Establishment of Biosecurity Best Practice Guidelines | 2 x Best Practice Guidelines completed and implemented | 6 monthly | Target met with two Best Practice Guidelines completed for Imports of Rock and Sand material to St Helena and Phytosanitary Certificate for Export of Plant Material from St Helena. | |