



ST HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2022 to 31st March 2023**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2022.

Consolidated Fund—provision for the financial year 2022/2023

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2022, a sum not exceeding thirty nine million, four hundred and eighty one thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£38.395 million
Capital expenditure (Schedule II)	£1.086 million

APPROPRIATION (2022/2023)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Central Support Service	10,401
14	Attorney General's Chambers	104
15	Safety, Security and Home Affairs	2,240
16	Judicial Services	148
17	Treasury, Infrastructure and Sustainable Development	11,353
22	Education, Skills and Employment	3,606
23	Health and Social Care	8,876
26	Environment, Natural Resources and Planning	1,667
		<u>38,395</u>
20	Pensions and Benefits	5,197

SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
15	Safety, Security and Home Affairs	14
17	Treasury, Infrastructure and Sustainable Development	559
23	Health and Social Care	513
		<u>1,086</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2022/2023. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £43.456 million, which is made up of: Customs & Excise revenue of £5.578 million, Income Tax revenue of £5.964 million, FCDO Core Financial Aid of up to £26.79 million, FCDO Financial Aid for Airport Operations of up to £2.88 million, and other local revenue of £2.244 million. The expenditure budget is also supported by a withdrawal from the Consolidated Fund of £1.222 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2022/23.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.