



St Helena
Government

ST HELENA GOVERNMENT

A BILL FOR AN ORDINANCE

SUPPLEMENTARY APPROPRIATION (2021/22) BILL, 2022

Laid on the Table 11th March 2022

ST HELENA



A BILL FOR AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2021 to 31st March 2022**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Supplementary Appropriation (2021/22) Ordinance, 2022.

Consolidated Fund—provision for the financial year 2021/2022

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2021, a sum not exceeding £2,141,000 (Two Million, One Hundred and Forty One Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2021/2022)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	2
16 Judicial Services	6
17 Treasury	85
21 Access	711
23 Health	1,125
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	1,929

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
17 Treasury	77
23 Health	125
27 Infrastructure	10
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	212

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2021/22 budgets approved by Legislative Council in July 2021 and Special Warrant approved in September 2021 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Human Resources and Organisational Development of £17,000, Head 27: Infrastructure of £10,000 and Head 29: Children and Adults Social Care of £30,000 from projected under spends within recurrent and capital expenditure budgets; additional revenue generated under Head 17 Treasury of £109,000 and Head 21: Access of £560,000; Financial Aid Head 17: Treasury of £1,000,000 and a withdrawal from the Consolidated Fund of £415,000 to cover the additional cost for Covid-19 Response and the shortfall in revenue for charter flight income.

