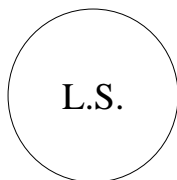


Philip Rushbrook  
Governor of Ascension



**ASCENSION**

**No. 1 of 2022**

Enacted..... 17 March 2022  
Date of Commencement..... 1 April 2022  
Published in the Gazette..... 17 March 2022

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2022 to 31 March 2023**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

**Short title and commencement**

**1.** This Ordinance may be cited as the Appropriation Ordinance 2022, and comes into force on 1 April 2022.

**Consolidated Fund – provision for the financial year 2022-23**

**2.** The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2022 a sum not exceeding £6,943,000 (Six Million, Nine Hundred and Forty Three Thousand Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2022-23**

**3. (1)** The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2022 a sum not exceeding £1,050,000 (One Million and Fifty Thousand Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2022-23 any balances may be carried forward to 2023-24 or redirected in either financial year to any of the projects specified in the Schedule.

### Key Infrastructure Fund - provision for the financial year 2022-23

4. (1) The Governor may cause to be issued out of the Key Strategic Fund and applied to the services of the financial year which commences on 1 April 2022 a sum not exceeding £3,500,000 (Three Million Five Hundred Thousand Pounds) which is appropriated for Key Infrastructure Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2022-23 any balances may be carried forward for a maximum of five years, after which it should be returned to the Consolidated Fund.

### SCHEDULE

#### Consolidated Fund:

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2022 to 31 March 2023.

Head of Expenditure		£
<b>Administration</b>		
<b>Accounting Officer:</b>	<b>Assistant Director of Resources</b>	<b>1,656,000</b>
<b>Teams:</b>	Administrators Office Resources Directorate Human Resources Finance, Customs & Travel Postal Service Store & Accommodation Public Transport	
<b>Health Services</b>		
<b>Accounting Officer:</b>	<b>Senior Medical Officer</b>	<b>1,167,000</b>
	Hospital Dental Social Services	
<b>Education</b>		
<b>Accounting Officer:</b>	<b>Head Teacher</b>	<b>685,000</b>
	School	
<b>Facilities</b>		
<b>Accounting Officer:</b>	<b>Facilities Manager</b>	<b>921,000</b>
	Directorate Repairs, Maintenance & Projects Public Services	

<b>Operations</b>		
<b>Accounting Officer:</b>	<b>Director of Operations &amp; Facilities</b> Directorate & Shipping Marine Services Plant Sea/Land Rescue Transport Team Fuel Sales Hydroponics	<b>1,965,000</b>
<b>Police</b>		
<b>Accounting Officer:</b>	<b>Police Inspector</b> Police	<b>227,000</b>
<b>Conservation &amp; Fisheries</b>		
<b>Accounting Officer:</b>	<b>Director of Conservation &amp; Fisheries</b> Conservation Environmental Health	<b>269,000</b>
<b>Central</b>		
<b>Accounting Officer:</b>	<b>Head of Administrators Office</b> Residency	<b>53,000</b>
<b>Total</b>		<b>6,943,000</b>

**Development Fund**

Sums granted to defray expenditure in the financial year 1 April 2022 to 31 March 2023.

<b>Expenditure</b>		<b>Accounting Officer</b>	<b>£</b>
1	Green Mountain Project	Project Manager (Construction)	326,000
2	Property Maintenance	Project Manager (Construction)	26,000
3	Asset Painting Project	Project Manager (Construction)	230,000
4	Medical Screening Project	Senior Medical Officer	24,000
5	New/Replacement Vehicles/Plant	Project Manager (Construction)	143,000
6	School Improvement Project (Year 1)	Project Manager (Construction)	205,000
7	Recreational Facilities Improvements	Project Manager (Construction)	96,000
	<b>Total</b>		<b>1,050,000</b>

**Key Infrastructure Fund**

Appropriation granted to special fund in the financial year 1 April 2022 to 31 March 2023.

Expenditure			£
1	Replacement Hospital Project	Director of Operations & Facilities	2,400,000
2	Property Maintenance	Director of Operations & Facilities	1,100,000
	<b>Total</b>		<b>3,500,000</b>

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**EXPLANATORY NOTE**

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2022-2023 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from Schedule as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £7,149,000 (Seven Million, One Hundred and Forty Nine Thousand Pounds), with a net cash operating surplus for the year of at least £206,000 (Two Hundred and Six Thousand Pounds).

Depreciation charges have been removed from the Schedule as these are non-cash adjustments.