

Performance Reporting - Qtr 3 (Oct - Dec 2021)

see KPI also

Portfolio Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2021/22	Reporting Frequency	3rd Quarter Progress	Rag Status	
	3.1 - Ensure sustainable economic development	Agricultural improvement legislation reform	Policy provisions drafted to inform reform of Ordinance and Political Mandate secured for change of Ordinance	6-monthly	Progress to date has only been in terms of proposed changes to SHG's agriculture estate policy reform. However, other agricultural improvement areas and political mandate for policy change to inform law revision will be prioritised following the take up of appointment of Minister for the Portfolio, in order to discuss and secure a Political Mandate for changes to the Ordinance.	Red	
	3.1 - Ensure sustainable economic development	Percentage implementation of the Agriculture Estate Policy Action Plan	90% of actions completed	6-monthly	The EDIP Agricultural Estate funding bid has now reached the stage where the economic business case is being developed for consideration by the EDIP High Level Panel in December 2021. As the Action Plan is closely linked to funding from EDIP Pot for Estate infrastructure improvements, the reform Plan has not been agreed progress with its actions is closely linked to achieving the funding.		
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage Completion of planned Estate maintenance activities	Q1-70% Q2-75% Q3-80% Q4- 85% of planned activities completed	Quarterly			
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Jamestown tree maintenance works	100% of planned activities completed	Annually	17% Met as scheduled. 83% of Planned work not completed during Qtr 2 due to works submitted to Planning Section for approval not yet been approved		Yellow
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage completion of a National and Dedicated Forest Timber Inventory	100% of compartments planned for survey is completed	Annually	No progress to date due to other priorities during the period thus far.		Red
	3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment	Production of an Environmental Assessment Framework	Environmental Assessment Framework completed and endorsed by year end.	Quarterly	No progress to date as the Environmental Protection Section has not been able to recruit the Environmental Assessment and Monitoring Officer as yet. Expected that this work will start in Q4 the latest.		Red

**ENVIRONMENTAL
NATURAL RESOURCES &
PLANNING**

<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Development of licensing system under the Environmental Protection Ordinance (EPO)</p>	<p>Licensing system in place supported by policies and guidance by year end.</p>	<p>Quarterly</p>	<p>No progress to date as the Environmental Protection Section has not been able to recruit the Environmental Support Officer as yet. Expected that this work will start in Q4 the latest.</p>
<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Establishment of a Climate Change Action Plan</p>	<p>90% of 2021 actions from Action Plan delivered (funding dependent)</p>	<p>6 monthly</p>	<p>CSSF project funding (to 15th March 2022) secured for installation of solar renewable energy and sun tunnels in the ENRP building in Scotland. Waste Management Services have received an electric urban vacuum cleaner for maintaining public areas; emissions free and no noise impact. The machine will start to be used following staff training.</p>
<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Establishment of a Materials Recycling Facility (MRF) at Horse Point Landfill Site (HPLS)</p>	<p>MRF developed and operational by 31st March 2022</p>	<p>Annually</p>	<p>CSSF project funding (to 15th March 2022) secured to develop a MRF at HPLS. Plant and equipment to recycle and/or compact and bale aluminium drink cans, plastic and cardboard have been procured. A crusher to recycle glass into sand is being procured. Also a clean wood chipper to support composting organic waste.</p>
<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Science Monitoring and Sampling Programme</p>	<p>Delivery of each of the monitoring/sampling programmes to generate sufficient information to inform Fisheries Licencing in 2022.</p>	<p>Quarterly</p>	<p>•Contracted works undertaken for groundfish, baitfish, tuna and grouper (inc tagging and bio sampling) to gather scientific evidence and this has been passed to Cefas for analysis. • Fisheries Advice Reports (including worldwide desktop analysis) currently being produced by Cefas, and to be provided to SHG for comment by October 2021. • Knowledge has been gathered from stakeholders in producing fisheries advice reports (e.g. logbook data/Southern Cross information). •Tender specifications for continuation/new monitoring for fisheries science have been produced ready for tender process.</p>
<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Marine Management Plan Review</p>	<p>Delivery of stakeholder engagement, gap analysis of and review of Marine Management Plan</p>	<p>Quarterly</p>	<p>Stakeholder engagement and gap analysis work for the review of the MMP has been started already and a workshop held with local marine stakeholders and international partners in September 2021. Useful views have been gathered on the marine environment and its management for the future to aid the review and those not able to attend were invited to provide written feedback through the documents provided as part of the invite to the Workshop.</p>
<p>7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Securing and Improving our Cloud Forest Fragments</p>	<p>All 115 fragments assessed and mapped by March 2022</p>	<p>6 monthly</p>	<p>The habitat assessment and mapping work will be undertaken in the second half of the year as the additional capacity for this work has not been available to assist ENRP's TC Section to date.</p>

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	<p>Fisheries Reporting</p>	<p>100% reporting compliance achieved in line with ICCAT reporting requirements</p>	<p>Annually</p>	
	<p>Revision of Land Development Control Plan (LDCP)</p>	<p>Revised LDCP Plan established and approved</p>	<p>6 monthly</p>	<p>A draft of the Plan's text has been developed and targeted consultation has been undertaken on the draft with ENRC and LDCA. Feedback will be considered and the draft updated in Q3 before a final consultation draft being prepared for ENRP Ministerial approval for it to be released for public consultation in Q3/4.</p>
	<p>Management of Development Applications</p>	<p>90% of registered development applications are processed for a decision by end of March 2022</p>	<p>6 monthly</p>	<p>Since April 2021 70 development applications has been registered for decision and 23 were outstanding for decision at 1 April. To date there are 20 outstanding applications requiring a decision. Therefore, 81% of applications registered for a development decision has been achieved to date.</p>
	<p>Policy Recommendations for New Biosecurity Legislation</p>	<p>Policy provisions drafted to inform Ordinance and Political Mandate secured for development of Ordinance</p>	<p>6 monthly</p>	<p>Progress has been made with development of a brief Policy Review Proposal for change to the current Biosecurity Policy for St Helena. Targetted consultation on the Policy review/ENRP change proposals with stakeholders will be held in Q3/4 and to determine their proposals for additional changes.</p>
	<p>Compliance with controlled import licences</p>	<p>95% of import licences complied with</p>	<p>Quarterly</p>	<p>100% of compliance with import requirements has been achieved for the first 6 month period of the year where imports were brought into St Helena against licences granted. Some 26 import licences issued across the areas of plant, animal and apiculture import categories.</p>
	<p>Establishment of Biosecurity Best Practice Guidelines</p>	<p>2 x Best Practice Guidelines completed and implemented</p>	<p>6 monthly</p>	<p>One Guideline produced for Rocks, Sand and Pebbles during the reporting period.</p>