

Introduction

This report covers the status of SHG Performance Indicators as at 30th September 2021 – summarising **Quarter 1 (period April to June 2021)** and **Quarter 2 (period July to September 2021)**.

The delivery of SHG Goals and Objectives is monitored centrally using a total of 173 performance indicators relevant to the six SHG Strategy & Delivery Plans for the current financial year 2021/22. Directors are responsible for ensuring the submission of progress reports and supporting evidence in accordance with the agreed reporting cycle as set out in the table below.

PORTFOLIO DIRECTORATE	REPORTING CYCLE					OVERALL TOTAL
	MONTHLY	QUARTERLY	QUARTERLY/ ANNUALLY	6- MONTHLY	ANNUALLY	
Central Support Services: IT Performance Statistics Press Office Human Resources Transport	1	23		3	10	37
Education, Skills & Employment				6	6	12
Environment, Natural Resources and Planning		6		8	5	19
Health & Social Care: Health Social Care	4	8 18	1		15	28 <u>18</u> 46
Safety, Security & Home Affairs: Police & Immigration HM Customs		28			15	43

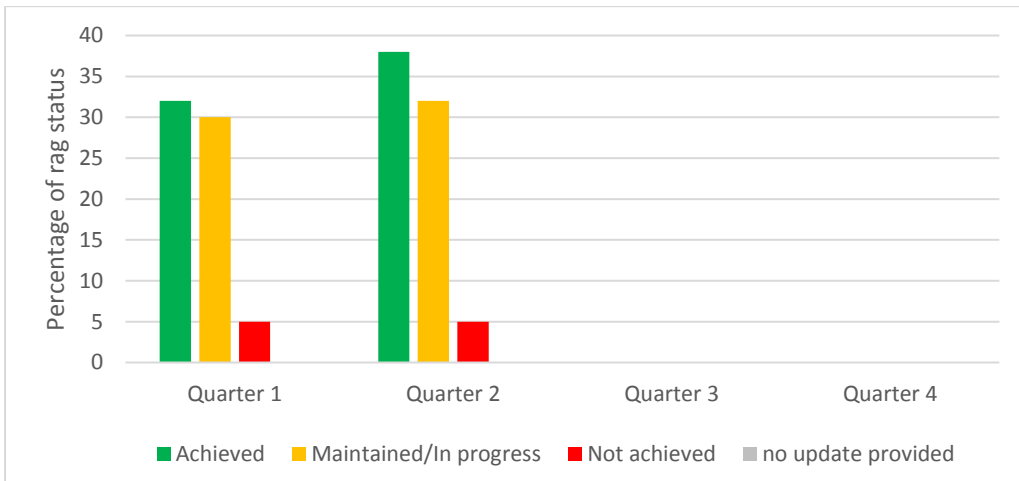
SUMMARY PERFORMANCE REPORT

Treasury, Infrastructure & Sustainable Development		7			9	16
TOTAL	5	90	1	17	60	173

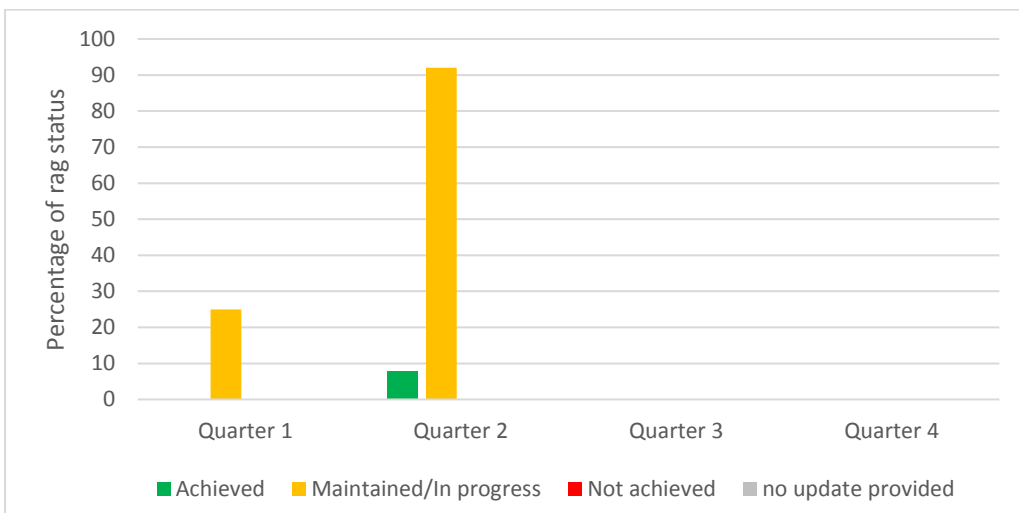
Current Status – A total of 66% (114) of the Performance Indicator updates due for Quarter 2 were received and 2% (4) remained outstanding. The remaining 32% (55) indicators are annual targets.

See charts below showing % of rag status for quarter 1 and 2 of each Portfolio:

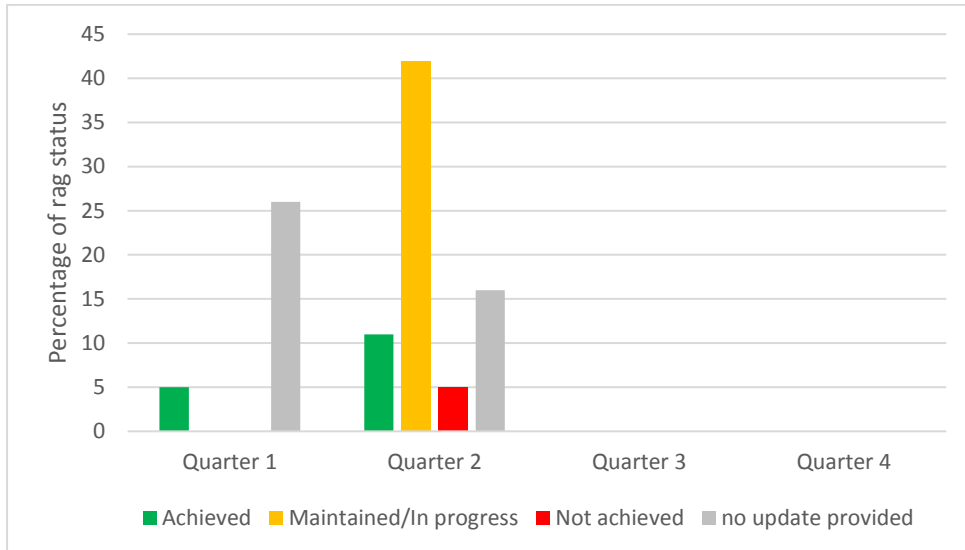
Central Support Services



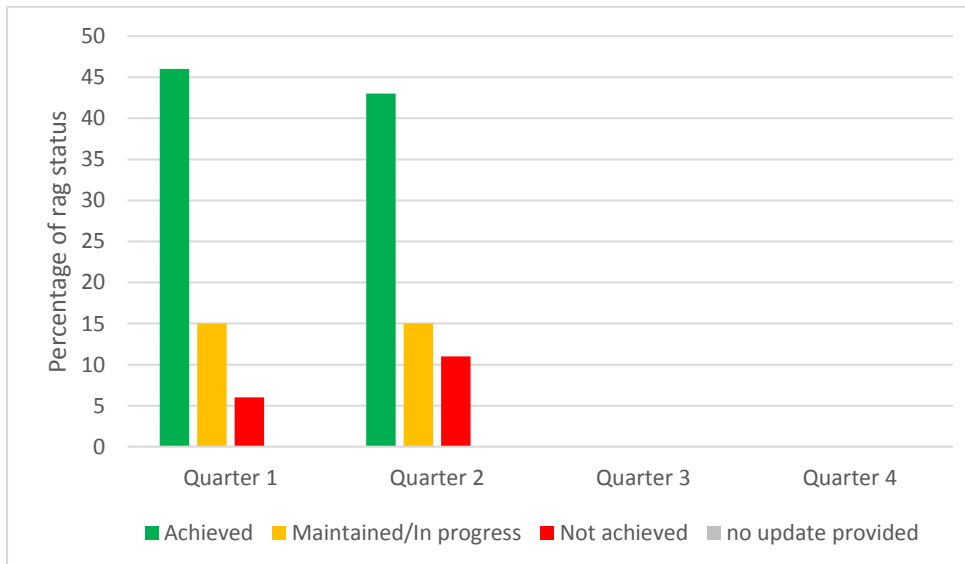
Education, Skills & Employment



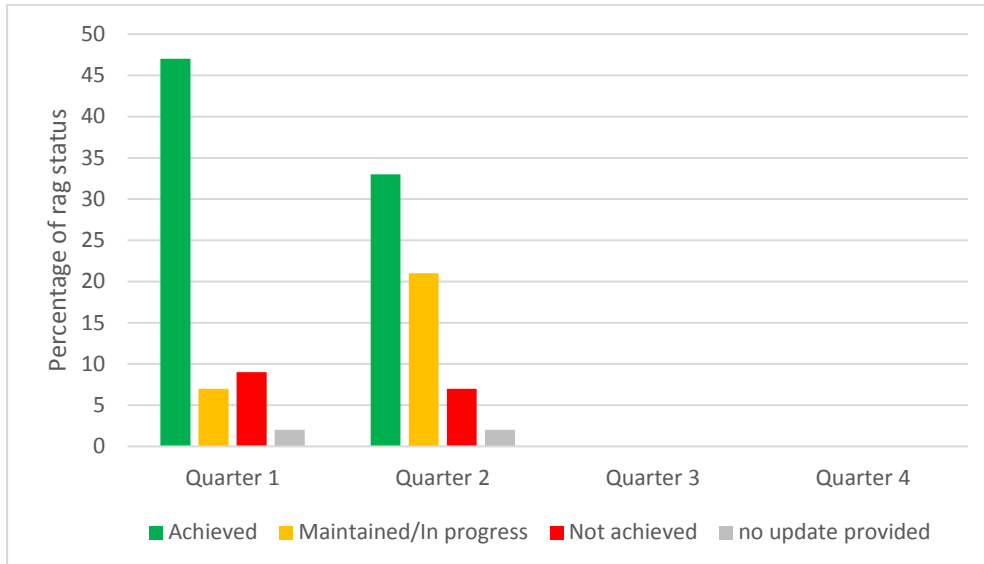
Environment, Natural Resources & Planning



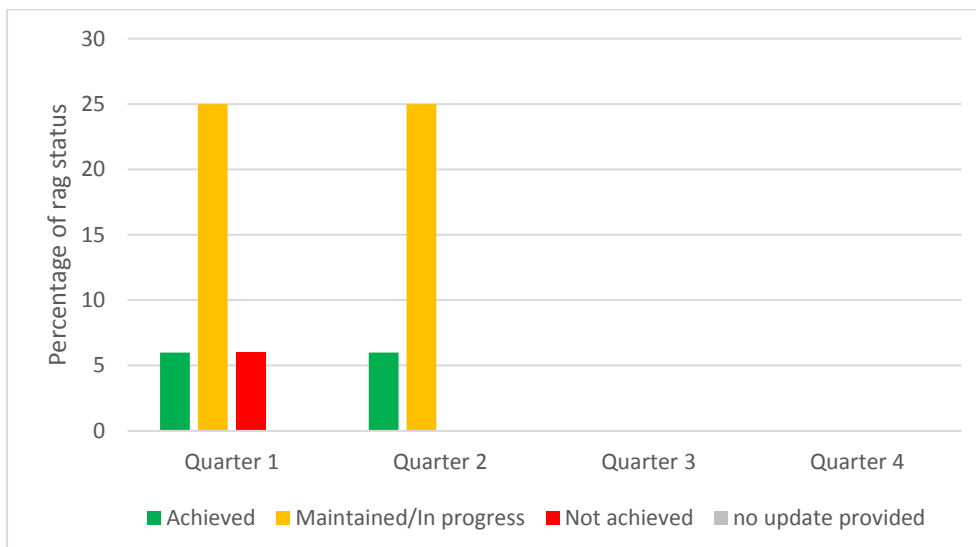
Health & Social Care



Safety, Security & Home Affairs



Treasury, Infrastructure & Sustainable Development



For detailed reports showing updates and achievements for Quarters 1 and 2, please click the links below (Annex A)

Annex A

Quarter 1:

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-Central-Support-Service-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-Education-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-ENRP-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-Health-Social-Care-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-Safety-Security-Home-Affairs-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-1-TISD-2021-22.pdf>

Quarter 2:

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-Central-Support-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-Educ-Skills-Emp.-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-ENRP-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-Health-Social-Care-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-Safety-Security-H.-Affairs-2021-22.pdf>

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/Qtr-2-TISD-2021-22.pdf>