

## Introduction

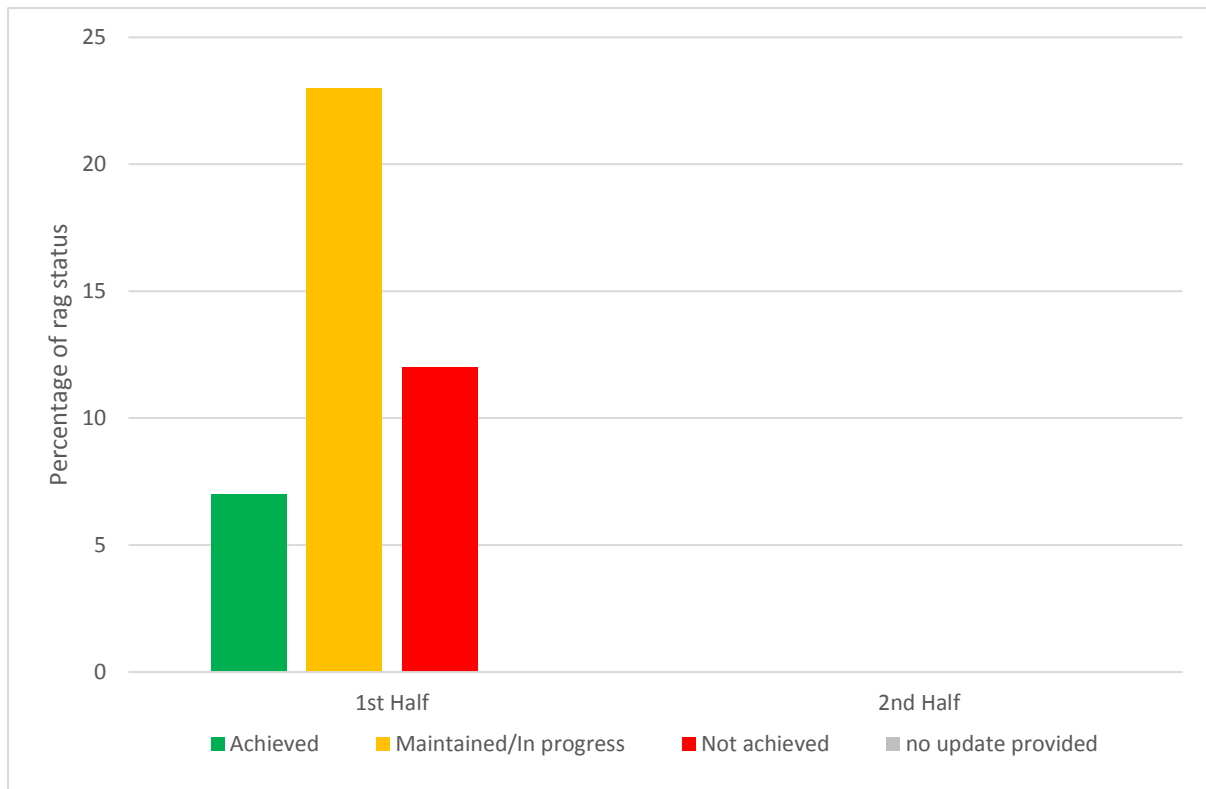
This report covers the status of SHG Key Performance Indicator reporting as at 30<sup>th</sup> September 2021 – **First half of the year** covering the **period April to September 2021**.

The delivery of SHG Goals and Objectives is monitored centrally using a total of 43 key performance indicators relevant to the six SHG Portfolio Strategy & Delivery Plans for the current financial year 2021/22. Directors are responsible for ensuring the submission of progress reports and supporting evidence in accordance with the agreed reporting cycle as set out in the table below

PORTFOLIO DIRECTORATE	REPORTING CYCLE					OVERALL TOTAL
	MONTHLY	QUARTERLY	QUARTERLY/ ANNUALLY	6- MONTHLY	ANNUALLY	
<b>Central Support Services:</b> IT Performance Statistics Press Office Human Resources Transport		1		1	1	<b>3</b>
<b>Education, Skills &amp; Employment</b>		1			2	<b>3</b>
<b>Environment, Natural Resources and Planning</b>				9	1	<b>10</b>
<b>Health &amp; Social Care:</b> Health Social Care		1 2			5	<b>8</b>
<b>Safety, Security &amp; Home Affairs:</b> Police & Immigration HM Customs		2			1	<b>3</b>
<b>Treasury, Infrastructure &amp; Sustainable Development</b>		3	1		8	<b>12</b>
<b>Connect Sth Ltd</b>	2				1	<b>3</b>
<b>TOTAL</b>	<b>2</b>	<b>10</b>	<b>1</b>	<b>10</b>	<b>20</b>	<b>43</b>

**Current Status** – A total of 42% (18) of the Performance Indicator updates due for 1<sup>st</sup> half Year were received. The remaining 58% (25) indicators are annual targets.

See chart below showing % of rag status for 1<sup>st</sup> half year:

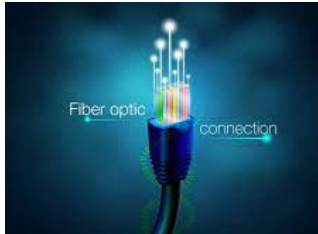


For detailed report showing updates and achievements for first half year, please click the link below (Annex A)

### Annex A

<https://www.sainthelena.gov.sh/wp-content/uploads/2021/12/1st-Half-Year-KPI-Progress-Report-2021-22.pdf>

## Notable Achievements 1<sup>st</sup> half-year



31% of all key activities have been completed, as per Equiano's Technical Branch Agreement



100% of child protection cases reviewed within required timescales



Community Care cumulatively increased by 25% as at the end of Q2.



100% of compliance with import requirements - Imports brought into St Helena against licenses granted. Some 26 import licenses issued across the areas of plant, animal and apiculture import categories