

## Performance Reporting - Qtr 4 (Jan - Mar 2021)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2020/21	Reporting Frequency	4th Quarter Achievements	Rag Status
	3.1 Ensure sustainable economic development	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 85%	6 monthly	91% of PDP targets achieved, see evidence folder for details	
	3.1 Ensure sustainable economic development	Review of use and management policy for the SHG Agriculture Estate	Policy and operational procedures approved	6 monthly	Policy developed but not brought forward for consultation/EDC approvals as reform of use and management of the estate is closely tied to capital funding to effect infrastructure improvements. The EDIP Agricultural Estate funding bid prioritised by SHG in early 2021-22 to support upgrading of the Estate has not yet been released and so until this is, reform policy cannot be agreed that is funding dependent.	
	3.1 Ensure sustainable economic development	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 75%	Quarterly	Total Number of Activities for FY 20/21 175; <b>Those Met: 143 (82%)</b> ; Not Met: 20 (11%); In Progress: 12 (7%).	
	3.1 Ensure sustainable economic development	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescape	Treescape Maintenance Plan implemented x 100%	Annually	7 out of a scheduled 7 areas completed (100%).	
	7.1 Promote the sustainable management and use of natural resources and the environment	Maximising the remaining useable life of Horse Point Landfill Site	5% reduction of recyclable wastes to landfill	Annually	<p>Some data was omitted in 2020 and has continued annually to date.</p> <p>This data is normally collected between May and August each year.</p> <p>Waste actively recycled on St Helena includes; aluminium drink cans, glass and plastic. In 2019 their percentages to landfill were; 6.34%, 10.20% and 6.26% respectively. In 2020 these changed to; 2.31%, 3.54% (and plastic increased to 6.41%) respectively. The target; 5% reduction of recyclable wastes to landfill was achieved. The next waste wheel is due from May 2022.</p>	
7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of a Climate Change Action Plan	Establishment and endorsement of Action Plan	6 monthly	Climate Change Action Plan approved by ENRC on 21 JAN 21. An actions tracker document has been produced and will be reported to ENRC not less than every 6 months. It is recognised that some of the outcomes in the Climate Change Action Plan will take a long period of time to achieve, many beyond the scope of the first plan, which has been designed to bring benefit to the environment of St Helena. However, all actions detailed are expected to make good progress towards mainstreaming the environment and achieving the objectives of the Climate Change Policy.		

	<p>7.1 Promote the sustainable management and use of natural resources and the environment</p>	<p>Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.</p>	<p>20% of EPO requirements met</p>	<p>Quarterly</p>	<p>Progress made against EPO Action plan for 2020/21, in summary, further progress has been made in developing marine policies see Marine Conservation PI, Marine_PI11; Stage 2 application for a project to develop Management Plans for NCAs was submitted to Darwin Main; Work on-going to develop marine pollution response frameworks; Baseline data collection undertaken during cargo operations at Jamestown Wharf as part of baseline data collection for Ruperts Wharf cargo operations project; 1 research licence, 1 Export Permit and 1 CITES Export Permit issued and general environmental advice provided as requested. At year end 69% of activities in the EPO action plan were completed, 25% are ongoing and 6% were not started but will be done in the next financial year.</p>
	<p>7.1 Promote the sustainable management and use of natural resources and the environment</p>	<p>Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.</p>	<p>Action Plan completed and approved for implementation in 2020</p>	<p>6 monthly</p>	<p>An Action Plan for this FY (2020-21) was produced and implemented, progress has been reported on in the PI above.</p>
		<p>Delivery of fisheries science programmes under the Blue Belt work packages and Darwin scheme</p>	<p>Delivery of each of the monitoring/sampling programmes by March 2021</p>	<p>Quarterly</p>	<p>- Baitfish – Three of three sampling trips undertaken  - Groundfish - 6 months' worth of samples provided  • # of fish sampled:  o Blackbar soldier – 65  o Squirrelfish – 45  o Glasseye Snapper – 112  o Conger – 119  o Deepwater bullseye – 103  o Deepwater Jack - 2  - Tuna Ad-Hoc – Tagging being undertaken independently by fishers, 552 of 1200 tags deployed (TARGETS: Q3: July-Sept '20: 200; Q4: Oct-Dec '20: 200; Q1 – Jan-March '21: 400; Offshore: 400)  Tagging only started Dec '20, which means the targets for Q3 and Q4 were rolled over to Q1 and Q2 by the Blue Belt Programme. We are meeting targets since the contract have been in place. Some offshore tagging has been done but no paperwork yet received and is heavily dependent on the Investor process making progress.  Tag deployments to date:  o YFT – 338  o SKJ – 213  o BET – 1  - Grouper - 11 trips undertaken, and bio sampling undertaken on 155 fish  - Lobster science programme of 2 years completed in March 2021, analysis and report of results currently being written for June 2021 deadline.</p>

7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Updates to Key sections of SHG Policy and the Marine Management Plan	Delivery of key updates to marine policy and MMP by March 2021	6 monthly	Work has been completed to review and update Policies supporting the Marine Management Plan. ENRC approved the Marine Tourism policy in November 2020 following stakeholder consultation. The Marine Developments policy was also reviewed and updated and ENRC approved this in March 2021 following stakeholder consultation.
	Delivery of a Marine Compliance and Enforcement Strategy (MC&ES)	Delivery and endorsement of a MC&E Strategy for St Helena Government	6 monthly	A Compliance and Enforcement Strategy was completed and endorsed by ENRC in February 2021 and is now being implemented.
	Development of an Implementation Plan and Project to implement the Peaks Conservation Management Plan (PCMP)	Implementation Plan completed and project bid submitted to donor funder	6 monthly	A costed 5-year Implementation Plan has been completed and was presented to ENRC in July 2020. On advice from the UK Government, a 3 year project will now be formulated from the Implementation Plan to submit to potential available funding streams. Two advocacy events were held in September, an Information Session here on Island and a presentation included in an RSPB webinar on 'shovel ready' nature based solutions.
7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of Funding Bid for a National Conservation Areas Management & Action Plan (NCA&AP)	Establishment of revised NCA&AP project funding bid	6 monthly	A joint funding bid between ENRP and JNNC (UK) was prepared and submitted in Feb 2021 to the 2020-21 Darwin call for funding to cover a 3 year period of actions and funding to support this NCA work.
7.1 Promote the sustainable management and use of natural resources and the environment	Percentage Completion of Agreed Endemic Plant Propagation Plan	100%	6 monthly	Endemic species propagated and transplanted back into wild conservation areas and living gene banks, including LEMP sites and Darwin project 99 work. Peaks nursery 14935, agreed target of 10,000 and Scotland nursery 7163 agreed target of 5000.
7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Exploratory Fisheries Policy Guideline	Exploratory Fishing Licensing guideline established and implemented	6 monthly	Exploratory Guideline established for implementation from Jan 2021.
3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	A revised draft of the LDCP has been prepared , however due to the large number of development applications having to be dealt with by the 2 planning officers within the planning service,, the revised draft has not been able to be publicly consulted on and presented for approval by end of year as hoped.
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	6 monthly	See comments from last reporting period (Dec 2020). The situation remains the same and so there is no requirements for a communications plan as was originally envisage., until such time as normal access arrangements to St Helena changes for flights and ship arrivals.