St Helena Island 10 Year Plan 2017-2027

Six Month Review

April 2021 – September 2021

The 10 Year Plan was launched on 1st April 2017 with five National Goals. This report provides an update on all of the actions that were agreed.

This review captures progress made within the six month period **April - September 2021** in alignment with SHG Strategic and Operational Plans.

Some of the highlights are as follows:

- For this period a total of 70 cases were taken to Magistrates Court of which a total of 57 resulted in convictions.
- The Disabled facilities grant has in this financial year adapted six properties and provided mobility equipment inconjunction with the OT in health.
- Two 2 bedroom access friendly homes were completed at Bottomwoods CDA on 21 June 21.
- An assessment of the health service was undertaken in June/July. Following this a transformation plan has been developed.
- An Oxygen Plant has been procured for the Bradley's Covid Facility. The Plant is in place and the estimated commissioning date is February 2022.
- The Marine Compliance and Enforcement Strategy is being implemented and a new Fishing Licence compliance system introduced.
- To date a total of 1126 members have registered in the St Helena Community College.
- Two new ventures supported through lease agreements in the Ladder Hill Business Park –Creative St Helena and a new tailoring service.
- 15 apprentices completed Apprenticeships by September 2021, of which 12 are in employment, 3 are job-seeking and 1 has left the island.
- Social Security Ordinance amended in 2021, and recommendations of the Working Group implemented from 1st October 2021.
- The Fibre Optic Cable landed at St Helena in August 2021.

While many challenges still exist both locally and globally, progress has been made in a number of areas.



National Goals and lead Committees





	Altogether Safe	er	
ACTION	Responsible Officer	Previous POSITION as at 31 st March 2021	CURRENT POSITION as at 30 th September 2021
	Timeline Ongoing throug	gh duration of the plan	
We will protect and empower all vulnerable people	SOCIAL CARE	The Safeguarding Board continues to develop and meets its objectives. Board membership now includes third party/voluntary representation. A training sub-group is now in place to identify and agree the delivery of safeguarding-related training across all sectors. This is a multi-agency approach to training and development. The training programme will run for a period of twelve months and will include: safeguarding, vulnerability, countering bullying, dealing with death, serious case reviews, a repeat of corporate parenting, domestic abuse, exploitation and service-specific training. The Children and Adult Social Care Directorate is now linked with a UK Local authority for peer review, support and direction. Where relevant, colleagues from other directorates such as Health	The safeguarding Board's members has grown to include NGO representative's island wide and the CEO of the Equality and Human Rights organisation. The Tor has been updated to reflect he changes across St Helena Government and the change in chair, but the board remains independent ensuring the effective multi agency response to the safeguarding of children and adults on St Helena. Training has continued over the past twelve months and includes the following areas:

line v The 4 been const docu to att effec Signit the n home in the bene servi The u incre supp enab	<pre>'working together' document has or drafted and circulated for final sultation. The launch of the ument will include relevant persons thend workshop sessions to ensure citive implementation. ificant work has been done to meet needs of vulnerable people living at e. This has seen a shift and increase e number of service users now efiting from domiciliary care ices. use of mobility vehicles has eased the Directorate's ability to port 'hard to reach' people and ole them to access amenities and rove their quality of life.</pre>	 SOS The linkage with HCC continues and there is agreement for this supportive relationship to continue by means of CDO funding. The working together document has been finalised and training will be completed prior to the end of this financial year. Residential care remains at capacity, supported living has increased in numbers and is also reaching capacity, but continues to enable people to live as independently as possible. Domiciliary care continues to grow in ine with need providing people with care in their own homes and maintaining some sense of ndependence. The respite facility has been adapted and is now ready for use for people in the community with disabilities and additional needs. Respite has started to be provided and has also helped during transitions for people moving from a nospital setting through to their own homes.
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			SHG. The numbers of open social work cases has reduced in line with clear implementation of the threshold document that is line with UK standards of practice for intervention and The Welfare of Children Ordinance on St Helena.
We will protect minority groups, equality and Human Rights on the Island	HUMAN RIGHTS COMMISSION	The EHRC has had 76 new contacts in the period raising 79 themes. The majority of contacts have had their issue resolved or been referred to another agency. 5 are issues which potentially have human rights implications and were therefore assisted and followed up by the EHRC. Enquiries have ranged from access to justice (causing a rise in the number of judicial complaints), domestic abuse and housing. The highest number of complaints have been about the Government Landlord Housing. The lack of a substantive public solicitor for a year has now been resolved however the EHRC are still experiencing an increase in people seeking legal advice because of the introduction of fees. There are now 5 clients and the EHRC its self that cannot get legal advice on island due to conflicts of interest.	The EHRC has had 42 new contacts in the period raising 60 themes. The majority of contacts have had their issue resolved or been referred to another agency. 12 are issues which potentially have human rights implications and are therefore being assisted by the EHRC. Enquiries have ranged from access to justice (causing a further rise in the number of judicial complaints), domestic abuse and housing. The EHRC is seeing increasing numbers of people coming for legal advice (which we cannot give) as they are frightened of having solicitor's bills they cannot afford. This is taking up EHRC time and resources which we do not have. The highest number of open complaints are about Government Landlord Housing (GLH). The lack of GLH, increases in rents and the structural integrity of some GLH properties have all been and continue to be an issue. Our housing law is below the human rights standard, there is no legal

			definition of homelessness and no statutory housing standards.
We will provide a full legal system and protect the right of access to legal services for all		A full legal service remain in place and is available to all. Public Solicitor's fees are set out in <u>Extraordinary</u> Gazette Notice dated 25 February 2020. There are fee exemptions for certain services, with no fees being charged to persons in households with an income of less than £10,000 per annum.	No further change.
We will protect our border from items/people that bring harm to the Island and have robust community policing to tackle crime	SAFETY, SECURITY & HOME AFFAIRS ENRP	 The Fit for the Future Review of Customs and Immigration has now been completed and it has been decided that they will be combined to form a Border Force in order to provide a more effective and efficient service to protect St. Helena's borders. This project will commence with both services being colocated at the Port Control Building which will then embark on work to integrate the two teams. This is expected to take some time. The Community Policing Strategy is now almost complete, having been revised to take account of the most recent public perception survey. ENRP: The Biosecurity team's training earlier in year in Pest Risk Assessment (PRA) increased their capacity to undertake such tasks thereafter as part 	Funding has now been kindly provided by the Home Office (HO) on 28 Oct 2021 to allow Immigration to move to Port Control. Expected process will take several months with hopeful completion by April 2022. A Trainer has also been offered to us by the HO to assist with the transformation process in mid/late 2022. The Community Policing Strategy is now complete, having been revised to take account of the most recent public perception survey. ENRP: Same as for march 2021. We are continuing our biosecurity service and undertaking a review of our Biosecurity Policy towards a revised policy statement by end of year.

		of their biosecurity pre-border, border and post-border monitoring tasks.	
We will invest to reduce the risk of rock fall and continue to carry out regular checks to protect the community	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT	Rockfall installations, including the newest works continue to be inspected routinely by the Rock team as part of their work.	During June 2021 a Defects Inspection was carried out on infrastructure installed under the Rock fall Protection Project 2019 to July 2020. This inspection was done by the Rock Guard team on behalf of Fairhurst. No major issues were noted. The rock guards continued with their programme of routine inspections and follow up of all rock fall infrastructure.
We will proactively address anti- social behaviour	SAFETY, SECURITY & HOME AFFAIRS	The Youth Diversion scheme continues to function well and to address the referrals it receives.	The Youth Diversion scheme continues to function well and to address the referrals it receives.
We will work with families and the community to ensure our children are safe	SAFETY, SECURITY & HOME AFFAIRS	From October to December 2020 a total of 18 referrals have been sent to Children's Services. From January to March 2021 a total of 35 referrals have been sent to Children's Services.	From April to June 2021 a total of 22 referrals have been sent to Children's Services. From July to September 2021 a total of 19 referrals have been sent to Children's Services.
We will make those who have committed offences accountable	SAFETY, SECURITY & HOME AFFAIRS	For the period October to December 2020, a total of 26 cases were taken to Magistrates Court of which a total of 11 resulted in convictions. Out of the 15 which are outstanding – 3 were withdrawn and 13 are pending	For the period April to June 2021, a total of 44 cases were taken to Magistrates Court of which a total of 35 resulted in convictions. Out of the 10 which are outstanding – 3 were withdrawn, 1 was dealt with by
		prosecution.	caution, 5 were no further action and 1 is pending prosecution.

		 For the period January to March 2021, a total of 22 cases were taken to Magistrates Court of which a total of 6 resulted in convictions. Out of the 16 which are outstanding – 2 were withdrawn and 14 are pending prosecution. For the period 1st October 2020 - 31st March 2021, four custodial sentences and seven community service orders were imposed, all of which involved management by the Probation Service. 	For the period July to September 2021, a total of 26 cases were taken to Magistrates Court of which a total of 22 resulted in convictions. Out of the 10 which are outstanding – 2 were withdrawn, 2 were dealt with by caution and 6 are pending prosecution.
	Timeline Delivered within 3 ye Strategic/Operational Pla		
We will invest in new sewerage systems to reduce sea pollution	CONNECT STH LTD	Contracts were signed in March 2021 to finish the Ruperts sewerage system.	Ruperts Sewerage system contracts are still ongoing.
	Delivered within duration of the plan		
We will improve the safety and conditions of our roads	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT	Work on the Road Traffic Ordinance is in progress, with amendments/discussions between ENRC, Police and the Legal team.	Further work on the Road Traffic Ordinance was done with ENRC and the AG Chambers during this period.
	Timeline Delivered within	3 – 5 years of the plan	

We will build a new prison	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT SAFETY, SECURITY & HOME AFFAIRS	There has been no further progress on the prison project. Construction of the new police custody suite commenced in September 2020 and will be completed in April 2021.	While designs have been agreed, there has been no further progress on the prison project. Construction of the new police custody was successfully completed in April 2021.
We will invest in a new fire station	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT Derek Henry SAFETY, SECURITY & HOME AFFAIRS	Options to improve the current fire station have been identified and work is ongoing to try to identify funding for them to be implemented.	CSSF (FCDO funding) has been identified to support an independant review of the Fire Service with expected start date of Feb 2022. So far no funding options have been provided to improve the current fire station.
	Timeline Delivered with duration of the plan	in 3 years + ongoing through	
We will invest in youth services and develop facilities	SAFETY, SECURITY & HOME AFFAIRS SOCIAL CARE	Third sector organisations are members of the Safeguarding Board and receive NGO funding providing sports and social activities in the community. This diversionary activity is a positive youth service and enables young people to access positive activities in the community outside of education. There was one referral to the Youth Diversion Scheme during the period 1st October 2020 – 31st March 2021. This was accepted.	NGO funding continues this financial year and will be reviewed by the elected ministers for the new financial year. This funding supports youth services to deliver diversionary activities within the community after school and during holiday periods. Probation are currently working with two children via the youth referral scheme to prevent the criminalisation of children on St Helena.

We will invest in a more disabled	TREASURY, INFRASTRUCTURE	Provisions were made in the Building Control	Social care continues to adapt
friendly access environment	& SUSTAINABLE	Regulations 2019 for creating disabled	individual's properties within the
	DEVELOPMENT	friendly access in new/altered or extended	community to provide them with
	Derek Henry	buildings.	disabled friendly evironments and
		No further estimate required in developing	enable people to remain in their own
		No further action is required in developing Building Regulations as this work has been	homes for much longer, therefore not
		completed and the Regulations are now in	requiring alternative accomodation
		force.	such as residential care.
			The Disabled facilities grant has in this
			financial year adapted six properties
			and provided mobility equipment
			inconjnuction with the OT in health.



	Altogether Healthier		
ACTION	Responsible Officer	Previous POSITION as at 31 st March 2021	CURRENT POSITION as at 30 th September 2021
	Timeline Ongoing through	duration of the plan	
We will continue to invest in medical equipment and adaptations	HEALTH	While there were some equipment purchases, there is In sufficient budget for medical equipment and adaptations. Particular concern is the hospital infrastructure such as generator & boiler capacity etc	The position remains in that there is insufficient budget for medical equipment and adaptations. The Portfolio Director has however submitted business cases for consideration that includes bids for

			equipment, a new generator, updating old electrical wiring, provision of running hot water at all existing handwashing stations in the hospital complex and installation of an additional 6 hand basins. The outcome of these submissions are awaited.
	Timeline Delivered within	1year + ongoing through	
	duration of the plan		
We will recruit, train and retain staff, both from the Island and from overseas, to provide a health service that meets the needs of the community	HEALTH	Nursing team have a programme for development and succession planning, increasing the skill and compliment of locally trained nurses. Recruitent for clinical staff remains a challenge and is on going. Posts where possible will be for three year durations to ensure stability and reduce continual recruitment. Training and development continues to be a prority for the service.	We have implemented new standards for the medical team with all new recruits having GMC or equivalent registration and licence to practice (European, Australia, USA, Canada and South Africa, where doctors have private practise experience). Recruitment continues to be a challenge. We had a period of six months where we had no orthopaedic surgeon and in part no general surgeon. In Nursing we have restructured and combined the community and hospital nursing teams under one Chief Nursing Officer. Nursing team have a programme for development and succession planning, increasing the skill and compliment of locally trained nurses.
			All TC posts where possible have been extended to three year contracts to

We will continue to educate, incentivise and support the public regarding improved healthier lifestyles	HEALTH	Tobacco Control legislation came into force in January 21. We have seen a reduction in the number of smokers on island following this campagin from 26.4% to 22.2%. Further work is required to provide information and guidance on each of us improving our lifestyle, health and well being.	ensure stability and continuity of staff and ways of working. Training and development continues to be a priority for the service. As part of the Health Services Fit for the Future Review a Quality and Training Manager has been apointed who will lead on training and development for Health and Social Care Staff. In the first half of 2021/22, smoking cessation clinics were held by Community Nurses. No individuals who set a quit date were successful in stopping smoking. At the latter part of quarter 2, Health has engaged two healthly lifestyle coaches who will be trained and will work with the Health Promotion Lead specifically on improving lifestyles, health and wellbeing including smoking cessation support. Work has been underway to roll ut the Tobacco legislation in readiness for January 2022.
			A whole systems approach to Obesity is being developed.
We will improve and increase our Government Landlord Housing stock	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT	1.Two 2 bedroom access friendly homes are due for a completion certificate to be issued by 30 th April. An extention to the contractual date	1.Two 2 bedroom access friendly homes were completed at bottomwoods CDA on 21 June 21.

		 for completion was requested by the contractor after shortages in cement and other materials were experienced during the month of March. 2.Plans for the 4 x 1 bedroom flats at the bottomwoods CDA have been finalised. These will be advertised for construction in May 2021. 3. Assessment of tenant and housing needs against the housing register has been completed. Housing are liasing with two sitting tenants for alternative accomodation for the period whilst works are taking place. The first phase of this project will bring into service two additional 2 x bedroom homes 	The contract for installation of services have been finalised and are currently being advertised for tender. A completion certificate will be achieved for these properties on successful testing of all electirical works. 2. Design works for no 8 RE yard were finalised diring this period and are currently out to tender which . This will close on the 25 th November. This is the first stage of the RE Yard project that will see 3 units that currently access kitchen and bathrooms outdoors be converted to self cntained units. The overall bedroom allocation in this works will need to be revisted due to the changing demand for housing services.
We will ensure we will have access to an adequate supply of clean water	HEALTH	Water testing continues to be undertaken by the Pathology Department on a regular basis to ensure good water quality.	Water testing is continuouly undertaken by the Food and Water Laboratory to monitor and ensure good water quality.
We will employ health specialists and a full quota of GPs to meet the needs of the public	HEALTH	The Directorate had a full complement of Medical Officers in post, including a GP and an Anaesthetist as part of the island's COVID-19 response. Specialist visits to the island were curtailed by travel restrictions as a result of COVID-19. However, as part	An assessment of the health service was undertaken in June and July. Following this a transformation plan has been developed. Over the summer we had a shortage of doctors on island due to annual leave and doctors going over seas to continue their medical education. Since

		of the island's COVID-19 response a link was put in place to provide additional remote call-down support and consultation. The use of telehelath has been a real benefit for patients who can receive quick resonse, remote specialist advice. Health sector revew is underway.	September there is a full compliment of medical staff. Further work is required on ensuring the medical and other staffing specialists are sufficent in number, have the right skills and can be recruited. This has been difficult during the covid years.
	Timeline Delivered withir duration of the plan	a 3 years + ongoing through	
We will build additional care facilities on the Island and aspire to deliver care to an international standard	HEALTH	Psychiatric Intensive Care Unit (PICU) has been delivered and is operational. Bradley's covd response facility and quarantne camp has been delivered and is operational.	An oxygen plant has been procured for the Bradley's Covid Facility. The Plant is in place and the estimated commissioning date is February 2022. Further work is required on upgrading the hospital and further funds are required for equipment, a new generator, updating old electrical wiring, provision of running hot water at all existing handwashing stations in the hospital complex and installation of an additional 6 hand basins. The business cases have been submitted and the outcome of these submissions are awaited. These works are the minimum required to keep the services operational.

	ENRP		ENDD. The Agree emist has new
We will support increased local	ENKP	An agricultural support programme	ENRP: The Agronomist has now
production of fresh fruit and		was developed for the 2020 financial	completed the majority of his 3 year
vegetables	TREASURY, INFRASTRUCTURE	year only, due to uncertainties around	contract for an agronomic support
	& SUSTAINABLE	future ESH project funding. This	service for arable production in the
	DEVELOPMENT	involved funding support ffrom ESH	agriculture sector and left his post in
		for ENRP to support the sector by	October.
		undertaking a number of initiatives	
		and for individual enterprises to bid	We are progressing with our EDIP bid
		for grant funding.	for Capital funding to upgrade the SHG
			Agricultural Estate to ensure it remains
		The Agronomist post has been agreed	productive for the agricultural sector to
		for extension for a further year for	support our food security requirements
		2021-22 to support producers with	through sustaining current local
		vegetable production, in particular.	production levels and where possible,
		In addition, the Agronomist has	improving local production.
			improving local production.
		undertaken 5 master class training	
		sessions in arable and farm business	Sustainable development:
		practices.	
			 Direct financial support for the
		ESH Board agreed a bespoke package	agricultural sector, which was
		of support to the farming community,	previously provided by ESH, has
		which provided grants of up to £2,000	ceased. This severely limits our
		in the following areas:	ability to support the sector.
		• Enhanced water security, e.g.	• However, we have spent the
		water tanks, water troughs and	first six months of operation
		drip irrigation;	working with ANRD, and
		 Improved produce protection, e.g. 	speaking to farmers, to
		rabbit / dog proof fencing and	understand how non-financial
		posts;	support can help farmers, as
		Increased mechanization, e.g.	well as investigating how some
		rotivators and tractor attachments;	of SHG's agricultural assets can
			be better utilised.

		 Equipment to support clearance of weeds and invasive species, e.g. spraying equipment. A total of 86 individual grants were approved to a total value of £130,089. Addtiionally funding was provided to ANRD to support procurement of drip irrigation equipment and funding was made available to farmers for seed and other consumables to encourage production as part of ESH Covid Support. This funding was all provided through the ESH FCDO Project Programme. 	 The SEDP is being updated to streamline our plans for developing the agricultural sector A new "buy local" education awareness campaign is planned. The Health and Social Care Portfolio support the need to increase local production to encourage healthier lifestyle.
We will support initiatives that will provide affordable healthy food products	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT	Following a successful "Grow Local" initiative jointly organised by Solomon & Co and SHNT, with minor input from ESH, an approach was made by Solomon's Marketing in relation to taking forward further branding to promote the themes of 'Grow Local', Produce Local' and 'Buy Local'. ESH was very pleased for the private sector to take the lead on this initiative.	No further update. The Health and Social Care Portfolio will work across portflios to support the need to increase local production to encourage healthier lifestyle.



	Altogether Greener								
ACTION	Responsible Officer	Previous POSITION as at 31 st March 2021	CURRENT POSITION as at 30 th September 2021						
	Timeline Ongoing throu	ugh duration of the plan							
We will continue to encourage low carbon vehicle use through tax incentives	TREASURY, INFRASTRUCTURE & SUSTAINABLE DEVELOPMENT	The new vehicle duty tariff came into force on 1 December 2019, to fixed amounts based on CO2 emissions instead of customs duty %age on the value of the vehicle. Customs Duty on vehicles with zero emissions from 1 December 2019 are charged duty of £200. This is minimum duty payable. As CO2 emissions increase the tariff increases on an incremental basis reaching maximum duty payable of £3,500 for vehicles whose CO2 emission is greater than 200g per km.	The Tax & Revenue Working Group as part of the annual MTEF process will review customs duty tariffs. No further changes have been made.						
We will police illegal fishing in St Helena waters	ENRP	A Marine Compliance and Enforcement Strategy for St Helena was developed and endorsed in Jan 2021 to guide the work of the newly established Marine Enforcement Section. The strategy covers an enforcement system for local fishing	The Marine Compliance and Enforcement Strategy is being implemented through the new Enforcement Section and a new fishing licence compliance system has been introduced through fishing log book returns for all types of fishing.						

We will protect endemic fauna and flora and our agricultural sector by tackling invasive species	ENRP	 operations and monitoring of our offshore fishery. The Blue Belt's Programme of Compliance and Enforcement has been supporting the Directorate with monitoring our offshore fishery through satellite surveillance. A monthly intelligence bulletin is provided to the Directorate highlighting any suspected or confirmed non-compliance (including illegal fishing) by vessels within our 200nm Fisheries Management Zone. We continue to implement invasive species (particularly invasive plants) within our forestry, agriculture and terrestrial conservation plans where funding allows. 	The Blue Belt programme continues to enable our offshore fisheries to be monitored through satellite surveillance exercises and the monthly and quarterly surveillance reports provided to ENRP's Fisheries and Marine Enforcement Sections. As for March 2021 report.
We will support community green projects and tidy-ups, and enforcement of relevant legislation regarding litter	ENRP	Roadside litter picks continue as per SOP's. WMS engineered a concrete base into most communal bin housings to safely manoeuver communal bins when full, this value for money work completed 'in house for efficiency. WMS supported island clean-ups through equipment loans during Marine Awareness Week. WMS have planned a litter pick along the whole of the Access Road during Q1 of 21/22 and planning a Waste Prevention Campaign during Q3 targeting cigarette butts.	In Q1 WMS spent 3 days litter picking and removing other waste from the whole of the Access Road. In Q2 WMS formed part of the Environmental Exhibition at the Queen's Birthday Event at Plantation House, focusing on; waste prevention (cigarette butts), climate change mitigation, organic waste composting, developing a Materials Recycling Facility at HPLS and constraints mapping for a new landfill site. Following move into their new operating base in Jamestown WMS have been training on a

We will establish and maintain a Green Business Award		the DEFRA Project) businesses who support plastics recycling currently receive a certificate of participation (as displayed at Reception in the Castle). This will be taken forward by Sustainable Development Team fro 1 April 2021.	investigate the benefits of undertaking such an award.
		elivered within 1 year + ongoing through of the plan	
We will encourage the use of sustainable materials such as greener building materials and biodegradable packaging through planning and tax systems	TREASURY	The Tax & Revenue Working Group continue to review customs tariffs ensure that they are relevant and support the policy priorities of the Government.	÷ .
		Timeline Delivered within 1 - 3 – 5 years of the plan	n
We will implement a waste management strategy which includes recycling and using waste as an energy source	ENRP	Using waste an an energy source is longer valid hence the ACTION nee to be changed. A business case to increase Aluminium Drink Cans recycling in partnership with the private sector has been submitted CSSF for external funding. WMS	ds longer valid hence the ACTION needs to be changed. In Q1 WMS continued to develop

We will invest in renewable energy	Timeline Delivered wit	continue to successfully create compost at HPLS through co-blending fish waste, pigger effluent and chipped forestry waste using existing resources.	This culminated in compost becoming available to purchase through WMS at the end of Q1 – SHG Press Release; LOCALLY PRODUCED COMPOST ON-SALE dated 23rd June 2021 refers. In Q2 WMS formed part of the Environmental Exhibition at the Queen's Birthday Event at Plantation House, focusing on; waste prevention (cigarette butts), climate change mitigation, organic waste composting, developing a Materials Recycling Facility at HPLS and constraints mapping for a new landfill site. During this event the Governor announced award of £152,000 of FCDO funding towards development of a Materials Recycling Facility at HPLS. Since Q2 the 'Develop a Materials Recycling Facility at HOS. Since Q2 the 'Develop a Materials Recycling Facility at Horse Point Landfill Site' – 5212-FCDO-0021 Project has been progressed and is due completion towards the end of Q4.
we will invest in renewable energy with a view to becoming 100% self-		All conditions precidents with the exception of credit support	terminated on 15 November 2021. Both
C C			
sufficient		documentation have been satisfied,	Connect and SHG continue to be
		the credit support documentation is	committed to St Helena delivering the

		intended to be the last CP to delay paying charges for the facility until necessary. PASH should have funds released from their financiers and orders placed within the next two months.	priorities of the SHG Energy Strategy and 10 year plan and are exploring alternative avenues for achieving what is best for the island in terms of renewable energy
	Timeline Delivered wit duration of the plan	hin 3 years + ongoing through	
We will have a long term water strategy for the Island, supported by adequate infrastructure, in order to reduce the impact of drought and climate change	CONNECT STH LTD	The Water Strategy has been approved by ExCo and we are seeking EDIP funding to create a Water Resources Management Plan which will inform infrastructure decisions. Funding is likely to arrive in phases which will dictate the rate that progress can be made.	The TORS for the Water Resources Management Plan has been drafted and awaiting Strategy Working Group sign off.



	Altogethe	er Better for Children and	
	Young Pe	ople	
ACTION	ResponsiblePrevious POSITION as at 31st March 2021Officer		CURRENT POSITION as at 30 th September 2021
	Timeline Ongoin	g through duration of the plan	

We are committed	EDUCATION Wendy	In total we have SHCC. These are	0		We have a total of 1126 registered members in SHCC. This is made up of 609 females and 517 males.					
to St Helenians	Benjamin	476 Males.			up of 609 female	s and 517 mar	es.			
being the leaders of the Island and we will equip them		March 2021 the		f course istrations are females. See	For the period April 21 – September 21 we have had 341 course registrations. These are made up of 204 females and 137 males.					
with the skills and		Month	Male	Female	Total Registered					
experience to take up		October 2020	15	46	61 See details below	v:				
key posts		November 2020	38	123	161 Month	Male	Female	Total		
		December 2020	10	179	- 02			Registered		
		January 2021	1	92	April 2021	21	85	106		
		February 2021	14	74	May 2021	0	5	5		
		March 2021	24	31	Juົກີ _້ ຍ 2021	89	107	196		
			ALS: 102	545	July 2021	0	40	40		
		Total number of 106 see table do		•	August 2021	18	60	78		
		Functional Skills	Online	Local	September 2021	9 LS: 137	144 204	153 341		
		FS English 94 x Me Learning EFR – P/S Courses		EFR – P/S	IUTAL3. 137 204 341					
		FS Maths Management Development		EFR CoC		Total number of courses offered for this period 397 detailing courses offered.		od 397 see table		
				EFR Renewals						

			g	Course uptake private and public sector engagement.						
					April – June 2021					
			Fire Safet	-y				Private Sector	Public Sector	
			ECDL		Name Of Course	Number Of Male	Number Of Female			Total Number Of Registrations
			Mindfulne	ess		ormale	orrenaic	5000	5000	Ornegistrations
			Web GIS	5	18 Edition Electrical	6	0	6	0	6
			Data Port	al	Training	Ŭ	Ŭ	Ŭ	Ŭ	Ŭ
	2	95	9		Conflict Resolution	11	6	11	6	17
					Me Learning	26	17	0	43	43
	Course untake	e and private and pu	ublic sector		Developing A High Performing Team	8	11	9	10	19
	engagement.		ublic Sector		ECDL	2	2	2	2	4
		Courses		Male	Fire Safety	6	10	15	1	16
	FS English			1	Food Safety	0	1	1	0	1
	FS Maths			2	Managing Attendance Stress and	4	9	7	6	13
	94 x Me Learning	Courses		21	Pressure					
	Management Dev	velopment		3	MS Excel Advanced	3	9	3	9	12
	EFR – P/S			16	MS Excel Intermediate	2	15	3	14	17
	EFR CoC			-						
	EFR Renewals · · · · · · · · · · · · · · · · · · ·			-	MS Excel Introduction	0	2	0	2	2
				21	Risk Assessment In The	16	6	16	6	22
	Fire Safety			11	Workplace Time					
	ECDL			2	Management	2	12	0	12	14

Mindfulness Web GIS				-		Working With Others	1	8	0	9	9
Data Portal				11		Level 4 Business and Admin	0	1	0	1	1
Total Number of examinations passed in this period was 29. See table below for details				July – September 2021							
Functional skills	11	9	20			Name Of Course	Number Of Male	Number Of Female	Private Sector	Public Sector	Total Number Of Registration
GCSE	0	4	4			ACCA	0	1	1	0	s
Online	0	5	5			ECDL	0	1	1	0	1
						Fire Safety	0	1	0	1	1
Vocational Qua From October 2			have:-			GCSE English (Lang)	0	1	0	1	1
Registered and			nave.			Food Safety	0	2	0	2	2
2 candidates for						Me Learning	0	26	0	26	26
5 candidates for for L2 Care and	-		dult Care,	2		MS Excel (Intro)	0	1	0	1	1
Completed – 1 I	L2 in H &	S Care				Food Allergy Awareness (VC)	0	2	0	2	2
1 L2 Care 1 left to go abroad						Giving Customers Information About Food Service (VC)	0	2	0	2	2
Certificated.	ficated. 2 x L1 Construction 1 x L1 Auto and 4 x Unit					Principles For Managing Service and Dining Area's (VC)	0	3	0	3	3
						Totals	0	40	2	38	40

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VC Course: Time Management		0 4	4	4	0	4
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rse: Motivation e Workplace		1 1	1	2	0	2
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ice Package	ice Package 5	5 0	0	5	0	5
MS Excel: termediate	termediate	1 4	4	5	0	!
S Word: rmediate		1 0	0	1	0	1
e 2: Project agement		2 0	0	2	0	2
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			Level 1 Construction – 4
			Level 1 Auto – 3
			Level 2 Auto – 1
			Inducted:-
			Level 1 Auto – 7
			Level 1 Construction – 4
			Level 2 Bench Joinery - 3
We will provide youth facilities to include sport, cultural heritage, arts and crafts	SUSTAINABLE DEVELOPMENT	During 2020/21, ESH has supported a total of 6 No. Social Enterprise initiatives, to a total value of approx. £32,000.	Two new ventures supported through lease agreements in the ladder hill business park – Creative St Helena and a new tailoring service. We have no budget to provide direct support to youth facilities or the arts.
We will oversee and support crèche and child care facilities	SOCIAL CARE	We continue to inspect Crèches and child minders on an annual basis. These inspections are undertaken by a qualified children services social worker. A policy for Crèche providers and child minders. This policy sets out our responsibilities and standards. Fostering services will be relaunched in the new financial year. However, we are currently exploring some interests to foster and re- assessing some people following a change in their circumstances. We are actively making	We continue to inspect Crèches and child minders on an annual basis. These inspections are undertaken by a qualified children services social worker. Following the fostering campaign in 2019 we recruited 2 foster families, however one family has since left the island and the second is currently undergoing a reassessment. The foster placement provided a number of placements for children previously and a further campaign will be planned for 2022. The children's residential care setting continues to provide support and care to two children, with a further two children subject to care orders residing with their family subject to placement with parents regulations.

	Timeline	use of approved foster carers, and one social worker leads on fostering. After a period of closure in November 2019. The former children's home (family centre) reopened as a mother and baby unit. In April 2020, the service became fully functional again as a children's provision with dual purposes. This service is now a provision for Children Looked After. A range of services are now being provided; some reinstated, to protect and safeguard some of the island's most vulnerable children and young people.	All care facilities for children inclusive of home placement are continually monitored and inspected in line with the Welfare of Children Ordinance.
	Delivered wit	thin 1 year + ongoing through duration of the	
We will consider lowering the voting age	CENTRAL SUPPORT SERVICE	The amended report of the sub-committee of the Social and Community Development Committee considered the amended report at a meeting held on 24 th March 2021. The Social and Community Development Committee acknowledged the recommendation of the sub-committee that further consultation with the wider community should be considered to gauge whether the voting age should be lowered to 16 years of age. This is now a matter for the Social and Community Development Committee to progress.	There was no further progress on this by the Social and Community Development Committee prior to the dissolution of Legislative Council on 2 August 2021. The recommendations will now need to be picked up under the new system of Governance.
	Timeline Delivered w	e ithin 1 year + ongoing through duration of the	
We will provide further	EDUCATION Wendy Benjamin	8 Apprentices completed their Apprenticeship and are now occupied as follows: 5 people have obtained employment in the field in	15 Apprentices completed Apprenticeships by Sep 21. Of these, 12 are in employment (8 in areas that they were apprenticed in), 3 are job-seeking and 1 has left the island.

education opportunitie s for Young People	 which they were trained (4 in the private sector and 1 in Education). 1 person is caring for their newborn baby and two people trained by SHG I & T are unemployed. There were 2 resignations to take up full time employed in their field of training. 	1 apprentice did not complete as they resigned to take up full-time employment in their field of training. Total Number of Apprentices as at Sep 21: <u>Sept 2021 to Sept 2022</u>
	There are now a total of 38 apprentices on the scheme in the following areas: 21 on Band 3A (academic training) 1 in Jewelry Design 1 Childminder 2 Teachers Assistants 2 Police 1 Procument Assistant 2 Clerical 2 Construction 2 Plumbing 1 Dental Assistant 1 Catering Assistant 1 Steel Fabrication 1 Conservation	Band 3A26Work Based <u>18</u> Total44The areas of work placements and study:Band 3ABritish ForcesBusiness & Admin Associate/ProfessionalClinical PsychologistPublishing or JournalismEnvironment ConservationForensic Science/Police Detective CIDGraphic DesignHealth CareHospitality & CateringICTMarine Biology/Conservation x 3Marketing ProfessionalMechanical EngineerPhotography/ConservationPhysiotherapistPsychiatric Nurse

			Secondary School Teacher Teaching/Law Water Engineer Undecided x 5 <u>Work Based</u> Beautician Carpentry/Mason x 3 Child Care x 2 Electrical Linesman/Technician Environment Conservation x 3 Fire & Rescue Services x 3 Police Primary School Teaching x 3 Retail
We will invest in sports on the Island for all abilities	SUSTAINABLE DEVELOPMENT	Whilst ESH had planned to continue funding uniforms for international events, none took place as a result of the Covid-19 pandemic. Instead, a small number of local initiatives were supported, such as the Festival of Running. Additionally grant funding has been provided for gym facilities and a swimming club.	No budget available to invest directly in sports, however we are working closely with NASAS and New Horizons to promote the commonwealth games and other local sporting initiatives, such as the Festival of Running.
	Timeline Delivered w the plan	ithin 1 - 3 years + ongoing through duration of	
We aim to meet UK attainment	EDUCATION Wendy Benjamin	No additional examinations took place in this period therefore the End of Year Assessment information would be as reported for the	End of year examinations have been completed. We are in the process of compiling the Examination Reports which will be completed by End of October 2021.

standards by investing in our schools and Community College We will invest in improved safe spaces and recreation equipment for Children and Young	EDUCATION	period April – September. The next End of Year Examinations will take place in June/July 2021. All primary schools have improved their play areas. Harford Primary has established a Nursery/Reception play area on their main playground, Pilling Primary has created an obstacle play area and St. Paul's has finally a covered area for outdoor play along with their 'ship' activity area. Work is on-going to continue to make the play areas safe for use. Pilling has ordered	With the support of the crew from the HMS Protector Pilling has completed the laying of the playgound tiles to improve their obstacle play area. This area is now more safer for children. The work on mending the fence in St. Paul's Primary School is still to be completed.
	Timeline		
We will		thin 3 years of the plan Maternity, Paternity and Adoption Leave has	This currently stands as is at 31 March 2021. No further update.
introduce	DEVELOPMENT	now been included within the Employment	This currently stands as is at 51 March 2021. No further update.
paid		Rights Ordinance. An allowance of 14 weeks	
maternity,		maternity leave has become statutory, of	
paternity and		which at least 4 weeks is paid as full pay. An	
adoption		allowance of 2 weeks paid paternity and	
leave on the Island		adoption leave has become statutory.	



	Altogether Wea		
ACTION	Responsible Officer	Previous POSITION as at 31 st March 2021	CURRENT POSITION as at 30 th September 2021
	Timeline Ongoing through	duration of the plan	
We will reduce inequality and poverty	CENTRAL SUPPORT SERVICE	IRB and BIP rates were reviewed and changed in September 2020 to reflect changes in prices.	Social Security Ordinance amended in 2021, and recommendations of the Working Group implemented from 1 st October 2021.
		The Social Policy Planner is taking forward the work of the Social Security Review Working Group and preparing policy for the Social & Community Development Committee to consider.	
We will continually review customs duties to support the Island's development	TREASURY	The Tax & Revenue Working Group as part of the annual MTEF process will review customs duty tariffs. No changes to customs duty tariffs was made in March 2021.	The Tax & Revenue Working Group as part of the annual MTEF process will review customs duty tariffs. No further changes have been made.

We will encourage eco-tourism	SUSTAINABLE	St Helena Tourism has obtained	• The development of 'green and
Ŭ	DEVELOPMENT	Green Flag Accreditation on its Post	blue economies', 'green', 'eco-
		Box Walks and Foot Trails.	friendly' and 'sustainability' are
		The Dark Skies accreditation is	key themes and messages wover
		pending with IDA. The change of	into all appropriate tourism
		legislation in the Environmental	marketing efforts, through a
		Protection Ordinance has been	variety of platforms, notably
		approved by ENRC and is currently	through: 'armchair tourism'; sof
		being prepared for public	adventure (e.g. hiking, diving);
		consultation.	nature-based campaigns (e.g.
		St Helena Tourism contributed to the	RSPB, National Geographic
		Cloud Forest Management Plan, to	Traveller); messages to UK PR
		ensure the Cloud Forest is enjoyed by	representatives (Finn Partners);
		international and domestic tourists	and to travel trade (e.g. through
		whilst being sustainable for St Helena.	TTG Media).
		ESH also supported the development	SHG's Marketing Manager and
		of a Whale Shark app by SHNT, which	Sustainable Development
		will assist the development of both data and also marine awareness in	Support Officer won an Impact
		respect of this niche marine	Award for a COP26 young
		environment product for the island.	persons' competition, for their short film about the conservatio
		environment product for the Island.	
			and propagation of the She Cabbage Tree. St Helena's
			conservation and climate change
			efforts then also featured on the
			BBC World Service News Hour.
			 Ongoing collaborative,
			supporting and cross-cutting
			work with NGOs like Blue Marine
			St Helena National Trust and St
			Helena Nature Conservation
			Group as well as with SHG

	A 11
	portfolios strives to ensure that
	eco-tourism is integrated and
	mainstreamed throughout all
	stages of planning and
	development.
	• Development of conservation-
	based and voluntary tourism
	packages with international tour
	operators and local stakeholders
	is underway.
	 Development of local tour
	operator training programmes
	through stakeholder engagement
	groups is underway, e.g. marine
	megafauna, sea birds, Cloud
	Forest endemics, the Wirebird,
	and sensitive sites.
	Green Flag accreditation of Post
	Box Walks and Foot Trails is still
	valid. Review required mid-2022.
	 New Post Box Walks and
	Footpaths maintenance contract
	is in place after a period of
	inactivity following the closure of
	ESH.
	• Head of Tourism sits on the Cloud
	Forest Restoration Project
	steering group, leading on
	promotional efforts.
	 Sustainable Development Team
	hosted a booth at this year's
	online Greening the Islands
	Conference. The booth will now

			 be housed permanently online as well. Dark Skies application is ongoing. Legislation was passed but did not meet all the requirements by IDA. Currently awaiting legal guidance to enable re-submission of application for Dark Skies status within the next 12 months.
We will continue to invest in the agriculture and fisheries sectors	ENRP	An agricultural support programme was developed for the 2020 financial year only, due to uncertainties around future ESH project funding. This involved funding support from ESH for ENRP to support the sector by undertaking a number of initiatives and for individual enterprises to bid for grant funding. Tuna science programme and Bigeye tuna exploratory licence have both been approved and SHG now awaits the exploratory fishing operation to begin by Saints Tuna Corporation in the next few months.	See above report for agriculture update. Fisheries: No further progress with exploratory tuna fishing as we await Saint Tuna Corporation to begin their fishing operation.
We will invest in training for Saint Helenians to take over roles currently undertaken by internationally recruited staff	CENTRAL SUPPORT SERVICE Human Resources	Succession planning for the period 2016 – 2022 reflected as at September 2020: Total no. of succession plans identified – 20	Work remains ongoing in regards to Succession Planning as per previous update.
		Posts successfully localised to date – 6 Succession plans in progress – 14 Succession plans to be achieved by: 2019/20 – 3	Roles to be targeted for succession and transition from the TC Programme to local roles have been identified and work

Program pipeling	2 – 1 sult of the Future Leaders mme, SHG is working to build a e of people who will have the te skills to become leaders of	commenced as part of the 5-Year Workforce Plan. A Graduate Scheme, initially targeted at Scholarship Students, is in implementation stage and will be 'up and running' by the end of the FY.
implem directo develoj mobilis we ups	Learning and development needs of all employees are resourced by ensuring all employees are able to access training and development opportunities that are 'forward thinking'	An Apprenticeship Placement Scheme was trialled in August 2021 and will be progressed throughout the year ready for August 2022. The Core Leadership Programme commenced in June 2021 with roll-out of the Senior Leadership Programme. The Leadership Programme for middle managers and supervisors is to follow.

		 c) Supporting home-grown talent to develop to their full potential and ensuring we meet career progression aspirations 	
We will actively encourage Saint Helenians to return to the Island to take up jobs for the benefit the economy	SUSTAINABLE DEVELOPMENT	A Labour Market Strategy was approved in December 2019 to take effect from 1 January 2020. A number of improvements were made to SHG HR processes during FY2020- 21 Financial Year in fulfilment of Labour Market Strategy targets. These include incorporation of a section titled 'Qualified by Experience' in the SHG employment application which allows individuals who do not have formal qualifications to demonstrate that they meet the requirements of the job advertised. In March, recruitment commenced for the Career Access St Helena (CASH) Manager, who is expected to be in post in the first half of 2021. With continued travel restrictions and unknown global and local environments implicated by COVID- 19, it became difficult to attract Saints overseas to return/invest in the island, however ESH continued to work with known investor-interests.	The CASH Manager took up her post in June 2021 and is now supported by two officers. CASH activities from June to September include: changes and maintenance of webpage on SHG website to include TC posts, facilitation and management of Apprenticeship Scheme in which 44 apprenticeship placements were facilitated for young people aged 16-18 years, meeting with various agencies to inform compilation of career- related services able to be offered and a location to be able to deliver these from. In September, an update on the Labour Market Strategy was published which clarified that St Helenians living overseas are eligible to apply for Technical Cooperation (TC) posts with all associated benefits.

We will review the current currency situation on a regular basis and make decisions in the best interest of the Island	TREASURY	Continually reviewed. It was identified that a number of the issues relating to currency had actually been in relation to banking facilities on the Island.	No further update. The BoSH and SHG are taking forward initiatives to improve banking facilities on the Island.
We will make it easier and more affordable for Crown Land to be purchased, rented and developed for local first time buyers	TI&SD	10 plots at the Bottomwoods CDA to be advertised. We are still waiting costs for the pillar feeders to be able to release the sale price for the plots. The pillar feeders are bespoke and there is no data on island on which to base estimates, it is likely that the tender process for installing these will be the best source of costings. These works are being prioritised by the Technical team. Once this information is done and the contract for sale is prepared the plots may be advertised. This is a CDA development where development and services are interlinked, this additional contractual work has to be done up front before release, unlike other land sales which are generally of un-serviced land.	Gathering data for the pillar feeders suffered a number of setbacks especially due to the bespoke nature of St Helena's requirements and the fact that these are not widely used on island. Therefore the advertising of services has missed this reporting period and the release of plots have not progressed as intended. A draft LBDP has been prepared which seeks to improve on the current policy by clearly setting out the processes for the disposal of crown land and buildings, the methods by which Crown land/buildings may be acquired and setting income thresholds for affordable housing. This policy is being circulated for internal review before being made available for public consultation.
	Delivered within 1 year + ongoing through duration of the plan		
We will ensure that the tax and benefit system protect the most vulnerable	TREASURY	The Minimum Income Standard and rates of BIP and IRB continues to be reviewed twice annually.	In May 2021 Executive Council amended the Income Tax Regulations 2012 to exempt from Income Tax the Better Life

Executive Council on Customs Duty tariffs include reducing tariff on incontinence pads and post op materials and appliances to 5%.which includes an adult and their spouse, cohabiting partner or life partner and their dependent children under the age of 16, or 18 if null time education (A family can also consist of a single adult). The new law also means tests families, not households. However, it also ensures that costs for rent, or loan repayable, utilities and household goods and services are considered proportionate to the household through a Shared Household Deduction (SHD). It allows families in full-time employment with a family is not living in poverty. It also introduces a category of job readiness, whereby conditions are

			attached to each category to better monitor the reasons for claiming IRB, e.g. whether through disability, medical or unemployment.
	Timeline Delivered wit	hin 1 - 3 – 5 years of the plan	
We will develop amenities and recreation facilities which are affordable for all		To date no additional amenities and recreational facilities have been developed but we continue to support amenities such as the Swimming Pool, Francis Plain sports field, and maintaining of various picnic spots around the Island. The PAS hall is also available for sports.	No further update.
	Timeline Delivered within 3 years + ongoing through		
	duration of the plan		
We will raise the minimum wage and have a living wage for the Island	SUSTAINABLE DEVELOPMENT	A Minimum Wage Policy was drafted and consulted on in 2020-21. The next increase is being planned for July 2021.	Employers were consulted on the potential impacts of a proposed target Minimum Wage and implementation schedule as outlined in the Minimum Wage Policy. This is intended to be
	Timeline		proposed for implementation in 2022.
Delivered within 1 - 3 – 5 years of the plan			
We will improve connectivity on the Island and provide faster and cheaper internet	SUSTAINABLE DEVELOPMENT	The Cable Landing Station unit has been manufactured and is being delivered in March 2021. The Cable Landing Station site has been prepared to receive the unit and also the cable.	The fibre optic cable landed in August 2021. Procurement underway for telecoms license holder.

The procurement for a new licence	
holder for Public Communications	
Networks and Services commenced.	



10 YEAR PLAN

Photography

Paul Tyson

St Helena Government

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Social Media Links