

Performance Reporting - Qtr 2 (July - September 2021)

see KPI also

Portfolio Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2021/22	Reporting Frequency	2nd Quarter Progress	Rag Status
	3.1 - Ensure sustainable economic development	Agricultural improvement legislation reform	Policy provisions drafted to inform reform of Ordinance and Political Mandate secured for change of Ordinance	6-monthly	Progress to date has only been in terms of proposed changes to SHG's agriculture estate policy reform. However, other agricultural improvement areas and political mandate for policy change to inform law revision will be prioritised following the take up of appointment of Minister for the Portfolio, in order to discuss and secure a Political Mandate for changes to the Ordinance.	Yellow
	3.1 - Ensure sustainable economic development	Percentage implementation of the Agriculture Estate Policy Action Plan	90% of actions completed	6-monthly	The EDIP Agricultural Estate funding bid has now reached the stage where the economic business case is being developed for consideration by the EDIP High Level Panel in December 2021. As the Action Plan is closely linked to funding from EDIP Pot for infrastructure improvements, the reform Plan has not been agreed progress with its actions is closely linked to achieving the funding.	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage Completion of planned Estate maintenance activities	Q1-70% Q2-75% Q3-80% Q4- 85% of planned activities completed	Quarterly	17% Met as scheduled. 83% of Planned work not completed during Qtr 2 due to works submitted to Planning Section for approval not yet been approved	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Jamestown tree maintenance works	100% of planned activities completed	Annually	No Progress to date due to other priorities during the period thus far.	
	7.1 - Promote the sustainable management and use of natural resources and the environment	Percentage completion of a National and Dedicated Forest Timber Inventory	100% of compartments planned for survey is completed	Annually	No progress to date as the Environmental Protection Section has not been able to recruit the Environmental Assessment and Monitoring Officer as yet. Expected that this work will start in Q4 the latest.	

**ENVIRONMENTAL
NATURAL RESOURCES &
PLANNING**

3.1 - Ensure sustainable economic development
7.1 - Promote the sustainable management and use of natural resources and the environment

Production of an Environmental Assessment Framework

Environmental Assessment Framework completed and endorsed by year end.

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Quarterly

3.1 - Ensure sustainable economic development
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Development of licensing system under the Environmental Protection Ordinance (EPO)

Licensing system in place supported by policies and guidance by year end.

CSSF project funding (to 15th March 2022) secured for installation of solar renewable energy and sun tunnels in the ENRP building in Scotland. Waste Management Services have received an electric urban vacuum cleaner for maintaining public areas; emissions free and no noise impact. The machine will start to be used following staff training.

Quarterly

3.1 - Ensure sustainable economic development
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Establishment of a Climate Change Action Plan

90% of 2021 actions from Action Plan delivered (funding dependent)

CSSF project funding (to 15th March 2022) secured to develop a MRF at HPLS. Plant and equipment to recycle and/or compact and bale aluminium drink cans, plastic and cardboard have been procured. A crusher to recycle glass into sand is being procured. Also a clean wood chipper to support composting organic waste.

6 monthly

3.1 - Ensure sustainable economic development
7.1 - Promote the sustainable management and use of natural resources and the environment

Establishment of a Materials Recycling Facility (MRF) at Horse Point Landfill Site (HPLS)

MRF developed and operational by 31st March 2022

Marine and Fisheries Conservation Officer on OS leave and not able to secure the report and evidence for this PI.

Annually

3.1 - Ensure sustainable economic development
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Science Monitoring and Sampling Programme

Delivery of each of the monitoring/sampling programmes to generate sufficient information to inform Fisheries Licencing in 2022.

Stakeholder engagement and gap analysis work for the review of the MMP has been started already and a workshop held with local marine stakeholders and international partners in September 2021. Useful views have been gathered on the marine environment and its management for the future to aid the review and those not able to attend were invited to provide written feedback through the documents provided as part of the invite to the Workshop.

Quarterly

<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p> <p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Marine Management Plan Review</p>	<p>Delivery of stakeholder engagement, gap analysis of and review of Marine Management Plan</p>	<p>Quarterly</p>	<p>The habitat assessment and mapping work will be undertaken in the second half of the year as the additional capacity for this work has not been available to assist ENRP's TC Section to date.</p>	
	<p>Securing and Improving our Cloud Forest Fragments</p>	<p>All 115 fragments assessed and mapped by March 2022</p>	<p>6 monthly</p>	<p>The 2020-21 reporting for the year for St Helena has been completed and sent off to ICCAT for their annual UKOTS Report as the year reporting is always done in the subsequent year.</p>	
	<p>Fisheries Log Book Compliance</p>	<p>95% compliance across fishing types</p>	<p>Annually</p>	<p>A draft of the Plan's text has been developed and targeted consultation has been undertaken on the draft with ENRC and LDCA. Feedback will be considered and the draft updated in Q3 before a final consultation draft being prepared for ENRP Ministerial approval for it to be released for public consultation in Q3 or 4.</p>	
	<p>Fisheries Reporting</p>	<p>100% reporting compliance achieved in line with ICCAT reporting requirements</p>	<p>Annually</p>	<p>Since April 2021 to end of September 2021, 51 development applications was registered for decision and 23 were outstanding for decision at 1 April. To date of the 74 applications, 64% were able to be progressed for approval decisions during the period (see table 3 of Planning Applications sheet).</p>	
	<p>Revision of Land Development Control Plan (LDCP)</p>	<p>Revised LDCP Plan established and approved</p>	<p>6 monthly</p>	<p>Some progress has been made with development of a brief Policy Review Proposal for change to the current Biosecurity Policy for St Helena. Targetted consultation on the Policy review/ENRP change proposals with stakeholders will be held in Q3 and to determine their proposals for additional changes.</p>	
	<p>Management of Development Applications</p>	<p>90% of registered development applications are processed for a decision by end of march 2022</p>	<p>6 monthly</p>	<p>100% of compliance with import requirements has been achieved for the first 6 month period of the year where imports were brought into St Helena against licences granted. Some 26 import licences issued across the areas of plant, animal and apiculture import categories.</p>	

	<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Policy Recommendations for New Biosecurity Legislation</p>	<p>Policy provisions drafted to inform Ordinance and Political Mandate secured for development of Ordinance</p>	<p>6 monthly</p>	<p>One Guideline produced for Rocks, Sand and Pebbles during the reporting period.</p>	
	<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Compliance with controlled import licences</p>	<p>95% of import licences complied with</p>	<p>Quarterly</p>	<p>?</p>	
	<p>3.1 - Ensure sustainable economic development 7.1 - Promote the sustainable management and use of natural resources and the environment</p>	<p>Establishment of Biosecurity Best Practice Guidelines</p>	<p>2 x Best Practice Guidelines completed and implemented</p>	<p>6 monthly</p>	<p>?</p>	