



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2021 to 31st March 2022**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2021.

Consolidated Fund—provision for the financial year 2021/2022

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2021, a sum not exceeding forty three million, one hundred and sixty thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£41.549 million
Capital expenditure (Schedule II)	£1.611 million

APPROPRIATION (2021/2022)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Service	1,277
13 Human Resources and Organisational Development	8,811
14 Attorney General's Chambers	115
15 Safety, Security & Home Affairs	2,451
16 Judicial Services	130
17 Treasury	4,127
19 Sustainable Development	538
21 Access	7,093
22 Education, Skills and Employment	3,849
23 Health	6,104
26 Environment, Natural Resources and Planning	1,793
27 Infrastructure	1,762
29 Children and Adults Social Care	3,499
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	41,549
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20 Pensions and Benefits	5,302

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Safety, Security & Home Affairs	39
17 Treasury	405
21 Access	479
23 Health	472
27 Infrastructure	91
29 Children and Adults Social Care	125
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	1,611
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EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2021/22. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £47.273 million, which is made up of: Customs & Excise revenue of £5.393 million, Income Tax revenue of £5.67 million, FCDO Core Financial Aid of up to £26.79 million, FCDO Conditional Call-Down Funding of £1.0 million, FCDO Financial Aid for Airport Operations of up to £3.0 million, and other local revenue of £5.42 million. The expenditure budget is also supported by a withdrawal from the Consolidated Fund of £1.189 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2021/22.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.