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Philip Rushbrook  
Governor of Ascension



**ASCENSION**

**No. 1 of 2021**

Enacted..... 15 March 2021  
Date of Commencement.....1 April 2021  
Published in the Gazette.....15 March 2021

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2021 to 31 March 2022**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

**Short title and commencement**

1. This Ordinance may be cited as the Appropriation Ordinance 2021, and comes into force on 1 April 2021.

**Consolidated Fund – provision for the financial year 2021-22**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2021 a sum not exceeding £6,685,000 (Six Million, Six Hundred and Eighty Five Thousand Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2020-21**

3. (1) The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2021 a sum not exceeding £528,000 (Five Hundred and Twenty Eight Thousand Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2021-22 any balances may be carried forward to 2022-23 or redirected in either financial year to any of the projects specified in the Schedule.

### SCHEDULE

**Consolidated Fund:**

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2021 to 31 March 2022.

Head of Expenditure		£
<b>Administration</b>		
<b>Accounting Officer:</b>	<b>Assistant Director of Resources</b>	<b>1,051,000</b>
<b>Teams:</b>	Administrator's Office Resources Directorate Human Resources Finance, Customs & Travel Postal Service Public Transport	
<b>Health Services</b>		
<b>Accounting Officer:</b>	<b>Senior Medical Officer</b>	<b>1,176,000</b>
	Hospital Dental Social Services	
<b>Education</b>		
<b>Accounting Officer:</b>	<b>Head Teacher</b>	<b>671,000</b>
	School	
<b>Facilities</b>		
<b>Accounting Officer:</b>	<b>Facilities Manager</b>	<b>1,665,000</b>
	Directorate Repairs, Maintenance & Projects Public Services Stores & Accommodation	
<b>Operations</b>		
<b>Accounting Officer:</b>	<b>Director of Operations &amp; Facilities</b>	<b>1,397,000</b>
	Directorate & Shipping Marine Services Plant Transport Team Fuel Sales Hydroponics	
<b>Emergency Services</b>		
<b>Accounting Officer:</b>	<b>Police Inspector</b>	<b>412,000</b>
	Police Fire Service Sea Rescue	

<b>Conservation &amp; Fisheries</b>		
<b>Accounting Officer:</b>	<b>Director of Conservation &amp; Fisheries</b>	<b>253,000</b>
	Conservation Environmental Health	
<b>Central</b>		
<b>Accounting Officer:</b>	<b>Head of Administrators Office</b>	<b>60,000</b>
	Residency	
<b>Total</b>		<b>6,685,000</b>

### Development Fund

Sums granted to defray expenditure in the financial year 1 April 2021 to 31 March 2022.

<b>Expenditure</b>		<b>£</b>
1	Vehicle Replacements	203,000
2	Property Maintenance	240,000
3	IT equipment and software	75,000
4	Replace/upgrade equipment	10,000
<b>8</b>	<b>Total</b>	<b>528,000</b>

### EXPLANATORY NOTE

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2021-2022 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from Schedule as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £7,261,000 (Seven Million, Two Hundred and Sixty One Thousand Pounds), with a net cash surplus for the year of at least £576,000 (Five Hundred and Seventy Six Thousand Pounds).

Depreciation charges have been removed from the Schedule as these are non-cash adjustments.