

## Performance Reporting - Qtr 3 (Oct - Dec 2020)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2020/21	Reporting Frequency	3rd Quarter Achievements	Rag Status
	3.1 Ensure sustainable economic development	Agricultural improvement legislation reform	Revised legislation drafted	6 monthly	No progress during the quarter. Expected that a Legislation proposal for review of Ordinance will be taken forward in beginning of January 2021	
	3.1 Ensure sustainable economic development	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 85%	6 monthly	Progress made against 4 PDP's.	
	3.1 Ensure sustainable economic development	Review of use and management policy for the SHG Agriculture Estate	Policy and operational procedures approved	6 monthly	No further progress to date until outcome of the EDIP Agricultural estate funding bid is known.	
	3.1 Ensure sustainable economic development	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 75%	Quarterly	Total Number of Activities for Q3: 143; Those Met: 111 (78%); Not Met: 18 (13%); In Progress: 14 (10%). <b>Target Met for Q3.</b>	
	3.1 Ensure sustainable economic development	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescape	Treescape Maintenance Plan implemented x 100%	Annually	7 out of a scheduled 7 areas completed (100%) <b>Target Met</b>	

7.1 Promote the sustainable management and use of natural resources and the environment

Maximising the remaining useable life of Horse Point Landfill Site

5% reduction of recyclable wastes to landfill Annually

Baseline data was achieved in 2013 and has continued annually to date.

This data is normally collected between May and August each year.

Waste actively recycled on St Helena includes; aluminium drink cans, glass and plastic.

In 2019 their percentages to landfill were; 6.34%, 10.20% and 6.26% respectively. In 2020 these changed to; 2.31%, 3.54% (and plastic increased to 6.41%) respectively.

The target; 5% reduction of recyclable wastes to landfill was achieved.

7.1 Promote the sustainable management and use of natural resources and the environment

Establishment of a Climate Change Action Plan

Establishment and endorsement of Action Plan

6 monthly

Draft Action Plan developed and sent to ENRP Director for review, awaiting feedback. In November 2020 Waste Management Services (WMS) expanded their operations and introduced new cordless power systems which are emissions free. WMS implemented these new operations in line with the SHG Climate Change Policy objective to 'Identify and prioritise measures to reduce and minimise Greenhouse Gas emissions', and Goal 4 of the Waste Management Implementation Plan to 'Design and develop environmentally sustainable waste management projects that improve the quality of Island life'.

7.1 Promote the sustainable management and use of natural resources and the environment

Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.

20% of EPO requirements met

Quarterly

Progress made against EPO Action plan for 2020/21, in summary, further progress has been made in developing marine policies see Marine Conservation PI-2 ; Stage 1 application to Darwin Main Fund for a project to develop Management Plans for NCAs was successful; Work on-going to develop marine pollution response frameworks; Baseline data collection for Ruperts Wharf cargo operations project underway and 3 licences issued.

Environment,  
Natural  
Resources &  
Planning

7.1 Promote the sustainable management and use of natural resources and the environment

Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.

Action Plan completed and 6 monthly approved for implementation in 2020

Action Plan for this financial year has been produced and is being implemented and monitored as reported on in the PI above.

7.1 Promote the sustainable management and use of natural resources and the environment

Delivery of fisheries science programmes under the Blue Belt work packages and Darwin scheme

Delivery of each of the monitoring/sampling programmes by March 2021

Quarterly

Tender processes complete and authority to award given. Contracts are currently in place for all fisheries science activities, with work being undertaken as per the contract details.

- Baitfish - One (of three) sampling trips has been undertaken
- Groundfish - 4 months worth of samples provided
- Tuna Ad-Hoc - All fishers now have tags, tagging being undertaken
- Grouper - 10 trips undertaken

7.1 Promote the sustainable management and use of natural resources and the environment

Delivery of Updates to Key sections of SHG Policy and the Marine Management Plan

Delivery of key updates to marine policy and MMP by March 2021

6 monthly

ENRC approved the Marine Tourism policy in November 2020 following stakeholder consultation. A draft of the Marine Developments policy was approved for stakeholder consultation in December 2020, consultation is being undertaken in January, with the aim of approval in February 2021

7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of a Marine Compliance and Enforcement Strategy (MC&ES)	Delivery and endorsement of a MC&E Strategy for St Helena Government	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Implementation Plan and Project to implement the Peaks Conservation Management Plan (PCMP)	Implementation Plan completed and project bid submitted to donor funder	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of Funding Bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Establishment of revised NBSAP project funding bid and funding approval for project	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Percentage Completion of Agreed Endemic Plant Propagation Plan	100%	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Exploratory Fisheries Policy Guideline	Exploratory Fishing Licensing guideline established and implemented	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries Legislation Reform	Revised legislation enacted	6 monthly

Work is on-going to develop a 3 year project for submission for funding, tailored to available funding streams. Unfortunately the anticipated Darwin Extra Fund did not come on line at the end of 2020. The Peaks Project Development Group (PPDG) in collaboration with UK partners will continue to explore alternative funding streams.

3.1 Ensure sustainable economic development	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment			
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	6 monthly
7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Legislation	Preparation activities for drafting of Biosecurity Bill completed	6 monthly

See comments from last reporting period (June 2020) The current plan is currently being revisited . Due to other priority commitments no formal progress has to date been possible but is being worked on with a view to be progressed as staff time and committments allow.