



ST HELENA

A BILL FOR AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2020 to 31st March 2021**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation (2020/21) Ordinance, 2021.

Consolidated Fund—provision for the financial year 2020/2021

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2020, a sum not exceeding £749,000 (Seven Hundred and Forty Nine Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2020/2021)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
23 Health	167
27 Infrastructure and Transport	3
29 Children and Adults Social Care	295
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	465

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
23 Health	156
26 Environment Natural Resources & Planning	8
27 Infrastructure and Transport	120
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	284

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2020/21 budgets approved by Legislative Council in June 2020 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services - Corporate Human Resources of £80,000, Head 15: Police of £50,000, Head 17: Corporate Services – Corporate Finance of £200,000, Head 21: Access of £100,000, Head 26: Environment and Natural Resources of £8,000 from projected under spends within recurrent expenditure budget; additional revenue generated under Head 27: Infrastructure and Transport of £61,000 and and Financial Aid Head 17: Corporate Services – Corporate Finance of £250,000.