

## Performance Reporting - Qtr 2 (July - Sept 2020)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2020/21	Reporting Frequency	2nd Quarter Achievements	Rag Status
	3.1 Ensure sustainable economic development	Agricultural improvement legislation reform	Revised legislation drafted	6 monthly	No progress during the quarter. Expected that a Legislation proposal for review of Ordinance will be taken forward in beginning of September.	Red
	3.1 Ensure sustainable economic development	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 85%	6 monthly	Progress made against 2 PDP's Potatoes and Open Field Production and Egg Production. Training course delivered as plan on the use of fertilisers, and 12 producers have registered for the potato support package. Meeting held with "commerical" egg producers held as planned.	Yellow
	3.1 Ensure sustainable economic development	Review of use and management policy for the SHG Agriculture Estate	Policy and operational procedures approved	6 monthly	No further progress to date until outcome of the EDIP Agricultural estate funding bid is known to allow the Policy to be brought before elected members	Red
	3.1 Ensure sustainable economic development	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 75%	Quarterly	Total Number of Activities for Q2: 132; Those Met: 105 (80%); Not Met: 18 (14%); In Progress: 9 (7%). <b>Target Met for Q2.</b>	Green
	3.1 Ensure sustainable economic development	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescape	Treescape Maintenance Plan implemented x 100%	Annually	4 out of a scheduled 7 areas completed (57%) Remainder to be concluded during Q3.	Grey

7.1 Promote the sustainable management and use of natural resources and the environment

Maximising the remaining useable life of Horse Point Landfill Site

5% reduction of recyclable wastes to landfill

Annually

Baseline data was achieved in 2013 and has continued annually to date. This data is normally collected between May and August each year.

Waste actively recycled on St Helena includes; aluminium drink cans, glass and plastic. In 2019 their percentages to landfill were; 6.34%, 10.20% and 6.26% respectively. In 2020 these changed to; 2.31%, 3.54% (and plastic increased to 6.41%) respectively. The target; 5% reduction of recyclable wastes to landfill was achieved.

7.1 Promote the sustainable management and use of natural resources and the environment

Establishment of a Climate Change Action Plan

Establishment and endorsement of Action Plan

6 monthly

Little progress to date due to being off island from July to October 2020.

7.1 Promote the sustainable management and use of natural resources and the environment

Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.

20% of EPO requirements met

Quarterly

Further progress has been made in developing marine policies see Marine Conservation PI-2 and the Implementation Plan for the Peaks Conservation Management Plan see Terrestrial Conservation PI-1. Both workstreams contribute to the implementation of Parts 6 and 7 of the EPO.

Environment,  
Natural  
Resources &  
Planning

7.1 Promote the sustainable management and use of natural resources and the environment	Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.	Action Plan completed and approved for implementation in 2020	6 monthly	A full review of EPO compliance was done as part of the legislative compliance review programme. The resulting recommendations for action will now form the priority areas to address.
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of fisheries science programmes under the Blue Belt work packages and Darwin scheme	Delivery of each of the monitoring/sampling programmes by March 2021	Quarterly	Work has been continuing under the Darwin Lobster project, draft half year report provided as evidence. Tenders have been evaluated for remaining studies, delays due to procurement and insurance clauses however sampling has been undertaken for September. Bait Buoys have been constructed and deployed, photos and press release included as evidence
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Updates to Key sections of SHG Policy and the Marine Management Plan	Delivery of key updates to marine policy and MMP by March 2021	6 monthly	Work is ongoing to review and update Policies supporting the Marine Management Plan. ENRC approved the Marine Tourism policy for stakeholder consultation and this has been actioned. A draft of the Marine Developments policy has now been produced
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of a Marine Compliance and Enforcement Strategy (MC&ES)	Delivery and endorsement of a MC&E Strategy for St Helena Government	6 monthly	ENRC Approved document to go out to public consultation. Release was delayed due to other more important fisheries consultation currently being undertaken with the sector. Scheduled to go out to public consultation at the beginning of October

7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Implementation Plan and Project to implement the Peaks Conservation Management Plan (PCMP)	Implementation Plan completed and project bid submitted to donor funder	6 monthly	A costed 5-year Implementation Plan has been completed and was presented to ENRC in July 2020. On advice from the UK Government, a 3 year project will now be formulated from the Implementation Plan to submit to potential available funding streams. Two advocacy events were held in September, an Information Session here on Island and a presentation included in an RSPB webinar on 'shovel ready' nature based solutions.
7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of Funding Bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Establishment of revised NBSAP project funding bid and funding approval for project	6 monthly	NO UPDATE
7.1 Promote the sustainable management and use of natural resources and the environment	Percentage Completion of Agreed Endemic Plant Propagation Plan	100%	6 monthly	Germination is slow because of climate change, seedling slow growing.
7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Exploratory Fisheries Policy Guideline	Exploratory Fishing Licensing guideline established and implemented	6 monthly	NO UPDATE
7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries Legislation Reform	Revised legislation enacted	6 monthly	NO UPDATE

3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	NO UPDATE	
	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	6 monthly	NO UPDATE
	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Legislation	Preparation activities for drafting of Biosecurity Bill completed	6 monthly	NO UPDATE