

## Performance Reporting - Qtr 1 (April - June 2020)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2020/21	Reporting Frequency	1st Quarter Achievements	Rag Status
	3.1 Ensure sustainable economic development	Agricultural improvement legislation reform	Revised legislation drafted	6 monthly	Target cancelled as unlikely that legislation reform can be taken forward.	
	3.1 Ensure sustainable economic development	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 85%	6 monthly	40% progress made in relation to Egg Production. An options paper was approved by EDC on the supply of day old chicks to the Island. In line with this eggs Producers were consulted prior to the paper being submitted. See evidence folder Agric P5. Farm visits were carried by the Farmers Support staff in support of PDP 1- Potatoes and Open Field Production. However, with the Agronomist only arriving back on Island in August 2020, due to Covid 19, no formal training took place, as planned. Potatoes were harvested from the Demonstration Trail plot and the article published revealing the results of the trail.	
	3.1 Ensure sustainable economic development	Review of use and management policy for the SHG Agriculture Estate	Policy and operational procedures approved	6 monthly	No further progress to date until outcome of the EDIP Agricultural estate funding bid is known to allow the Policy to be brought before EDC Committee.	

3.1 Ensure sustainable economic development	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 75%	Quarterly
3.1 Ensure sustainable economic development	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescap	Treescap Maintenance Plan implemented x 100%	Annually
7.1 Promote the sustainable management and use of natural resources and the environment	Maximising the remaining useable life of Horse Point Landfill Site	5% reduction of recyclable wastes to landfill	Annually
7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of a Climate Change Action Plan	Establishment and endorsement of Action Plan	6 monthly

Total Number of Activities for Q1: 81; Those Met: 71 (88%); Not Met: 7 (8%); In Progress: 3 (4%)

Baseline data was achieved in 2013 and has continued annually to date. This data is normally collected between May and August each year.

Waste actively recycled on St Helena includes; aluminium drink cans, glass and plastic. In 2019 their percentages to landfill were; 6.34%, 10.20% and 6.26% respectively. In 2020 these changed to; 2.31%, 3.54% (and plastic increased to 6.41%) respectively. The target; 5% reduction of recyclable wastes to landfill was achieved.

Progress has been made on a first draft to date but further comments is awaited from stakeholders before discussion can be had in preparation for discussion with elected members

Environment, Natural Resources & Planning	7.1 Promote the sustainable management and use of natural resources and the environment	Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.	20% of EPO requirements met	Quarterly	Progress has been made in developing marine policies see Marine Conservation PI-2 and the Implementation Plan for the Peaks Conservation Management Plan.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.	Action Plan completed and approved for implementation in 2020	6 monthly	No further progress to date. The Section is understaffed and other priority work has taken precedence.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of fisheries science programmes under the Blue Belt work packages and Darwin scheme	Delivery of each of the monitoring/sampling programmes by March 2021	Quarterly	Tender process has been carried out and in most cases contracts awarded for works to commence in August 2020.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Updates to Key sections of SHG Policy and the Marine Management Plan	Delivery of key updates to marine policy and MMP by March 2021	6 monthly	Work has begun to review and update Policies supporting the Marine Management Plan.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of a Marine Compliance and Enforcement Strategy (MC&ES)	Delivery and endorsement of a MC&E Strategy for St Helena Government	6 monthly	Progress has been made with a first draft and discussion held with ENRC for approval to discuss with stakeholders.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Implementation Plan and Project to implement the Peaks Conservation Management Plan (PCMP)	Implementation Plan completed and project bid submitted to donor funder	6 monthly	Progress has been made with a draft Implementation Plan for submission to ENRC in July.	
	7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of Funding Bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Establishment of revised NBSAP project funding bid and funding approval for project	6 monthly	Target cancelled as priority funding bid for Darwin this year for ENRP was for completion of the NCA work for St Helena.	

7.1 Promote the sustainable management and use of natural resources and the environment	Percentage Completion of Agreed Endemic Plant Propagation Plan	100%	6 monthly	
7.1 Promote the sustainable management and use of natural resources and the environment	Development of an Exploratory Fisheries Policy Guideline	Exploratory Fishing Licensing guideline established and implemented	6 monthly	A draft has been prepared but has not been discussed with Economic Development Committee.
7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries Legislation Reform	Revised legislation enacted	6 monthly	Drafting instructions have been provided to AG Chambers drafter and drafting is in progress.
3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	Whilst progress has been made during the quarter delays encountered in the Land Planning Consultant's draft revised Plan being fully completed for the LDCP sub committee which has delayed completion of the review for ENRC approval for public consultation.
7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	6 monthly	No formal progress due to scheduled activities being aimed toward visitors due to Covid 19 this has not proved to be beneficial. The plan will be revisited when staff time and priority commitments are available within the next reporting period.
7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Legislation	Preparation activities for drafting of Biosecurity Bill completed	6 monthly	Progress - ENRC provided mandate for Ordinance to be progressed at ENRC. Legislation Proposal Form submitted to AG's Chambers .