

## Performance Reporting - Qtr 1 (April - June 2020)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2020/21	Reporting Frequency	1st Quarter Achievements	Rag Status
Airport	3.2 Ensure air access delivers intended benefits to the whole community	Development of the Air Services Strategy	Air Services Strategy adopted by Air Services Strategy Group and Executive Council by 31 March 2021	Annually		
	3.2 Ensure air access delivers intended benefits to the whole community	Agreement of revised fuel management contract	Revised fuel management contract in place by 31 March 2021	Annually		
	1.1 Ensure effective investment in physical infrastructure, including improved access to and around the Island	Evaluation of fuel delivery options for Fuel Infrastructure Works	Economic, Environmental and Social Appraisal of Fuel Delivery Options completed by 31 March 2021 and submitted to Project Board for endorsement	Annually		
	3.2 Ensure air access delivers intended benefits to the whole community	Percentage of Flights provided with ICAO compliant met forecasting service	100% of flights provided with ICAO compliant met forecasting service.	Quarterly	ICAO compliant met forecasting services provided for 100% of flights during the period April - June 2020	