

## Performance Report - Quarter 4 (January to March 2020)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2019/20	Reporting Frequency	4th Quarter Achievements	Rag Status
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Agricultural Improvement Legislation Reform	Revised legislation drafted	6 monthly	<b>Not Achieved.</b> Little progress made other than recommendations for changes to the Agriculture Improvement Ordinance (AIO) as this legislation was not prioritised for 2019/20 legislation programme, Reform recommendations arising through the review of the agricultural estate and some as a result of the review of the current provisions of the AIO have been completed to remove a number of outdated provisions of this Ordinance and to add new provisions for agricultural improvement.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 75%	6 monthly	<b>Achieved.</b> PDP's implemented - 90% completed (see PDP Progress Spread Sheet attached under the Agriculture Evidence Folder).	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review of use and management policy for the SHG Agriculture Estate	Policy review completed and revised policy approved	6 monthly	<b>Not Achieved.</b> The review has taken place and recommendations from the review consulted on with Chamber of Commerce farmer members and EDC Committee thus far. Currently waiting on decision on EDIP Agricultural funding bid 2020-22 for approval to ascertain whether the policy can be progressed based on the recommended policy option to proceed with, as funding for management of the estate (under the proposed policy option) is crucial to allow key ANRD supporting elements of the proposed policy to be implemented (see supporting documents under the Agriculture Evidence Folder).	

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review Agriculture Support Policy	Policy review completed and the revised policy approved	6 monthly	<b>PI cancelled.</b> The review of the small support policies into one support policy has been cancelled and instead ANRD is working in collaboration with ESH on an Agricultural Support Programme (ASP) which will provide support to Farmers through the ESH budget. This document has been to the CoC for consultation and will be approved by the ESH Board. (A copy of the ASP is attached under the Agriculture Evidence Folder).	PI cancelled
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 95%	Quarterly	<b>Not Achieved.</b> 84% of the Forest Maintenance Plan has been implemented as at end of year. Targets set for Section: 161; Targets met: 124 (77%); Targets not Met: 31 (19%); Targets In progress: 6 (7%).	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescap	Treescap Maintenance Plan implemented x 100%	Annually	<b>Not Achieved.</b> 75% of the maintenance Plan has been completed.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Maximising the remaining useable life of Horse Point Landfill Site	5% reduction of recyclable wastes to landfill	Annually	<b>Achieved.</b> Waste Wheel data completed in July 2020 for 2020/21. This data is normally collected between May and August each year. Waste actively recycled on St Helena includes; aluminium drink cans, glass and plastic. In 2019 their percentages to landfill were; 6.34%, 10.20% and 6.26% respectively. In 2020 these changed to; 2.31%, 3.54% (and plastic increased to 6.41%) respectively. The target; 5% reduction of recyclable wastes to landfill was achieved.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.	20% of EPO requirements met	Quarterly	<b>Not Achieved.</b> No further progress on appointment of CITES Scientific Authorities, still awaiting input from AG's Chambers to progress MOUs. In February during UK visit, the CEO had face-to-face meetings with the JNCC CITES team to further discuss requirements. Supporting documentation to aid implementation of the Policy for Collection, Propagation and Distribution of endemic/native plants was presented to and endorsed by ENRC at their meeting on 19th March (documents attached under Environmental Protection Folder).	

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.	Action Plan completed and approved for implementation in 2020	6 monthly	<b>Not Achieved.</b> No further progress. This will be a key work area for 2020/21.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Tuna and Grouper Tagging programmes under the ICCAT and Blue Belt work packaged	Delivery of 85% of 2019 tagging programmes by March 2020	Quarterly	<b>Achieved</b> Tuna tagging numbers under ICCAT 5552 (end of March) of 5,600 = 99.1%  Grouper tagging numbers under BB 1135 (end of March) = 114%	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of updates to key sections of the SHG Marine Management Plan	Delivery of 100% of key updates to MMP adopted by March 2020	6 monthly	<b>Not Achieved.</b> Fisheries policy has not been fully approved by councillors and as such fisheries legislation cannot be drafted. The Marine Management Plan cannot be updated until these key pieces of works are completed. Marine Species interaction policy has been approved,	
ENRP	3.1 Ensure sustainable economic development	Development of Peaks Conservation Management Plan (PCMP)	Conservation Management Plan completed and provisionally approved	6 monthly	<b>Achieved.</b> Peaks Management Plan was endorsed by ENRC on September 2019 and a copy of the Plan is available in the Terrestrial Conservation Folder. An Implementation Plan is currently being drafted by partners (Connect St Helena, RSPB, SHNT, SHG) with input from Technical Advisors and is in its fourth version. The Implementation Plan will be presented to ENRC in May 2020, in preparation for fund raising.	
ENRP	3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of funding bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Approval of NBSAP funding bid approved	6 monthly	<b>Not achieved.</b> Funding for the NBSAP was not secured during the year as a bid was not made. An application was developed but was not submitted with the other ENRP bids to Darwin during the last round of bids until we have the management structure in place to implement the project if it was funded. There it potential to re-visit the application through partner collaboration at the next round of bids for funding from Darwin when the Environmental Division structure will have improved to accommodate oversight and management for this area of work	

Due to other urgent commitments the responsible officer is not available to report on at this time, but will do at their earliest convenience.

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of agreed endemic plant Propagation Plan	100%	6 monthly	<b>Achieved.</b> Production schedule amount has been produced. Approx. 55% mix endemic species seedlings transplanted into Living gene banks and wild conservation areas, including LEMP areas. The other 45% of seedlings produced remains in EMD nursery.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of a fisheries licensing policy	Fisheries Licensing Policy established and approved.	6 monthly	<b>Achieved.</b> Policy complete and endorsed by EDC in Jan 2020 (see copy attached in Fisheries Folder).	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries management legislation reform	Revised legislation enacted and implemented	6 monthly	<b>Not Achieved.</b> An external marine drafter was secured for the work and progress was made but there were problems experienced with his continued services on the project. As a result there was a few months delay with engagement of a new Marine Crown Counsel in AG's Chambers to continue the work. This has resulted in a 4 month delay in a Bill being prepared and agreed for consultation.	
ENRP	3.1 Ensure sustainable economic development	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	<b>Not Achieved.</b> The review of the Policy has been led by a sub-committee of the ENRC Committee instead of the Directorate and this has slowed down progress with its review and reform, however approx. 80% of policy has been reviewed and commented on by the LDCP Review Group. Good progress has been made however with the review and it is expected the reformed policy will be publicly consulted on in June after ENRC approval in May/June for its consultation.	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Biosecurity Upskilling	Delivery of the one entomology training course	6 monthly	<b>Achieved.</b> Entomology training delivered in February 2020 (see Contract as evidence placed in Biosecurity Evidence Folder)	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	Quarterly	<b>Not Achieved.</b> Three of 10 newspaper articles published , 3 of 10 have been completed but not yet published and 4 of 10 articles were not completed. Communications plan in evidence folder for Biosecurity. Of 6 planned radio slots 50 % have been completed see communication plan in evidence folder.	

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Best Practice Guidelines	2 x Best Practice Guidelines completed and implemented	6 monthly	<b>Achieved.</b> 3 best practice guidelines completed for: Seeds for growing purposes, Food items and Vehicles Machinery, and Tyres (See Biosecurity Evidence Folder)	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of New Biosecurity Legislation	New Biosecurity Bill drafted and discussed by relevant Council Committees	6 monthly	<b>Not Achieved.</b> Although Biosecurity legislation was not prioritised by ExCo for completion for 2019-20 and therefore progressed by ENRC, we continued with this PI and were able to progress work on an Ordinance with the assistance of the CSSF Biosecurity Project. With the assistance of an external drafter ENRP was able to achieve a 7th draft of the Biosecurity Ordinance thus far (see attached under the Biosecurity Evidence Folder) which will serve to assist us in 2020 should this legislation be prioritised for introduction.	