Water Resource Strategy - Appendix A – Next Steps

Responsibilities

SHG is the owner of this Water Resource Strategy, and will therefore be the lead party for the consultation process and publication of this Strategy.

Thereafter, Connect Saint Helena will take forward the Water Resource Management Plan process. It will be the responsibility for SHG to quality assure the Water Resource Management Plan by ensuring it achieves the outcomes and follows the processes set out in this Strategy. A report on the quality of the plan will be submitted to the Environment and Natural Resources Committee.

Progress will be overseen by a working group made up of SHG, Connect Staff and others including the Chair of the Environment and Natural Resources Committee. The working group will report to the Environment and Natural Resources Committee with progress updates.

Gant Chart

The following Gant chart outlines the predicted time line with respect to delivering the Water Resource Management Plan. This will be superseded by a more detailed Gant Chart provided by a consultant undertaking the technical aspects of the work, however it outlines the recommended milestones and time lines.

Task	2020			2021			
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul - Sep	Ongoing
Consult on Water Resource Strategy	■	■					
Publish Water Resource Strategy		■					
TOR for WRMP consultancy			■				
Procure WRMP consultancy			■				
Data Collection for WRMP				■			
Identify Funding for WRMP		■					
Scenarios, Demand and Supply Projections			■				
Unconstrained Long List of Options			■				
Short List Options			■				
Costs and Benefits				■			
Optimisation Modelling				■			

Task	2020			2021			Ongoing
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	
Sensitivity Testing				██			
Recommendation				██			
Receive, review and finalise WRMP consultancy Final Report				██			
Tariffs and affordability	██	██	██	██			
Consult WRMP					██	██	
Finalise WRMP						██	
Publish WRMP						██	
Monitoring and Data Collection							██