

L.S.

Philip Rushbrook  
Governor of Ascension



**ASCENSION**

**No. 5 of 2020**

Enacted..... 25 March 2020  
Date of Commencement.....in accordance with section 1  
Published in the Gazette.....25 March 2020

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2020 to 31 March 2021.**

Enacted by the Governor of Ascension after consultation with the Island Council.

**Short title and commencement**

1. This Ordinance may be cited as the Appropriation Ordinance 2020, and comes into force on 1 April 2020.

**Consolidated Fund – provision for the financial year 2020-21**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2020 a sum not exceeding £6,440,000 (Six Million, Four Hundred and Forty Thousand Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2020-21**

3. (1) The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2020 a sum not

exceeding £505,000 (Five Hundred and Five Thousand Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2020-21 any balances may be carried forward to 2021-22 or redirected in either financial year to any of the projects specified in the Schedule.

## SCHEDULE

### Consolidated Fund:

1. Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2020 to 31 March 2021.

Head of Expenditure		Amount (£)
<b>Administration</b>		
<b>Accounting Officer:</b>	<b>Assistant Direct of Resources</b>	1,157,000
Teams:	Administrator's Office	
	Resources Directorate	
	Human Resources	
	Finance and Customs	
	Postal Services	
	Travel and Shipping	
	Public Transport	
<b>Health Services</b>		
<b>Accounting Officer:</b>	<b>Senior Medical Officer</b>	1,079,000
Teams:	Hospital	
	Dental Services	
	Social Services	
<b>Facilities</b>		
<b>Accounting Officer:</b>	<b>Facilities Manager</b>	1,319,000
Teams:	Facilities Directorate	
	Mechanical, Electrical, Plumbing	
	Building & Civils	
	Projects	
	Stores & Accommodation	
<b>Operations</b>		

<b>Accounting Officer:</b>	<b>Operations Manager</b>	1,640,000
Teams:	Operations Directorate	
	Marine Services	
	Plant	
	Transport	
	Waste Management	
	Hydroponics	
	Fuel Sales	
<b>Emergency Services</b>		
<b>Accounting Officer:</b>	<b>Chief Officer of Police</b>	369,000
Teams:	Police	
	Sea Rescue	
	Fire Service Provisions	
<b>Education</b>		
<b>Accounting Officer:</b>	<b>School Head</b>	603,000
Teams:	Schools	
<b>Conservation and Fisheries</b>		
<b>Accounting Officer:</b>	<b>Director of Conservation &amp; Fisheries</b>	214,000
Teams:	Conservation	
	Environmental Health	
<b>Residency</b>		
<b>Accounting Officer:</b>	<b>Head of Administrator's Office</b>	59,000
Teams:	Residency	
<b>Total</b>		<b>6,440,000</b>

**Development Fund**

2. Sums granted to defray expenditure in the financial year 1 April 2020 to 31 March 2021.

Head of Expenditure		Amount (£)
1	Asbestos removal project	75,000
2	Residential fixed wiring replacement	150,000
3	Street lighting replacement/repair project	100,000

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4	Plant & Equipment Maintenance	65,000
5	Replace/upgrade equipment	60,000
6	Infrastructure improvements	55,000
<b>Total</b>		<b>505,000</b>

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**EXPLANATORY NOTE**

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution (including as it applies to the Development Fund by virtue of by section 3 of the Financial Management Ordinance, 2001) , authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2020-20201 in the amounts set out therein and for the purposes identified in the Schedule.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £6,685,000 (Six Million, Six Hundred and Eight Five Thousand Pounds), with a net cash surplus for the year of at least £245,000 (Two Hundred and Forty Five Thousand Pounds).

Depreciation charges have been removed from the Schedule as these are non-cash adjustments.