



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2020 to 31st March 2021**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2020.

Consolidated Fund—provision for the financial year 2020/2021

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2020, a sum not exceeding forty four million, two hundred and fifty two thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£43.230 million
Capital expenditure (Schedule II)	£1.022 million

APPROPRIATION (2020/2021)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Corporate Support, Policy and Planning	1,329
13	Corporate Human Resources	8,739
15	Police	1,862
16	Judicial Services	128
17	Corporate Finance	10,544
19	Economic Development	897
21	Access	4,507
22	Education and Employment	3,375
23	Health	5,578
26	Environment, Natural Resources and Planning	1,675
27	Infrastructure and Transport	1,548
29	Children and Adults Social Care	3,048
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		43,230
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20	Pensions and Benefits	4,824

SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
17	Corporate Finance	932
22	Education and Employment	30
27	Infrastructure and Transport	60
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		1,022
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EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2020/21. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £48.326 million, which is made up of: Customs revenue of £5.5 million, tax revenue of £5.436 million, DFID Core Financial Aid of up to £26.79 million, DFID Conditional Call-Down Funding of up to £1.5 million, DFID Financial Aid for Airport Operations of up to £3.5 million, DFID Funding for COVID-19 of up to £2.5 million and other local revenue of £3.1 million. The expenditure budget is also supported by a withdrawal from the Consolidated Fund of £0.75 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2020/21.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.