

Performance Report - Quarter 2 (July - September 2019)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2019/20	Reporting Frequency	2nd Quarter Achievements
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Agricultural Improvement Legislation Reform	Revised legislation drafted	6 monthly	Not expected to begin until Oct 2019
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 75%	6 monthly	45% implemented
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review of use and management policy for the SHG Agriculture Estate	Policy review completed and revised policy approved	6 monthly	Discussed with the agricultural members of the Chamber of Commerce. Tabled for discussion with the Economic and Development Committee
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review Agriculture Support Policy	Policy review completed and the revised policy approved	6 monthly	Not expected to begin until Oct 2019
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 95%	Quarterly	Targets set for Section: 126; Targets met: 91 (72%); Targets not Met: 28 (22%); Targets In progress: 7 (6%)
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescape	Treescape Maintenance Plan implemented x 100%	Annually	75% Completed
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Maximising the remaining useable life of Horse Point Landfill Site	5% reduction of recyclable wastes to landfill	Annually	Waste Wheel data completed for 2019/20.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.	20% of EPO requirements met	Quarterly	Implementation of existing requirements on-going. Progress in working towards appointment of CITES Scientific Authorities as per EPO s.41

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.	Action Plan completed and approved for implementation in 2020	6 monthly	No progress to date
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Tuna and Grouper Tagging programmes under the ICCAT and Blue Belt work packaged	Delivery of 85% of 2019 tagging programmes by March 2020	Quarterly	Tuna tagging numbers under ICCAT 3629 (end of September) of 5,600 = 65% Grouper tagging numbers under BB 952 (end of September) = 95%
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of updates to key sections of the SHG Marine Management Plan	Delivery of 100% of key updates to MMP adopted by March 2020	6 monthly	Evidence folder contains review of current policy under the Blue Belt programme in July and drafts of new proposed policy and legislation that will be taken to ENRC for endorsed at Dec/Jan Committees
ENRP	3.1 Ensure sustainable economic development	Development of Peaks Conservation Management Plan (PCMP)	Conservation Management Plan completed and provisionally approved	6 monthly	Peaks Management Plan has been developed, consulted on and ENRC have approved, provisionally to enable funding to be sought. Indicator complete.
ENRP	3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of funding bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Approval of NBSAP funding bid approved	6 monthly	Bid has been developed but has not been submitted for funding as yet.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of agreed endemic plant Propagation Plan	100%	6 monthly	50% implemented.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of a fisheries licensing policy	Fisheries Licensing Policy established and approved.	6 monthly	Draft policy has been developed and publicly consulted on. Comments and feedback on the policy with recommendations for changes to the draft policy will be tabled at EDC in November.

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries management legislation reform	Revised legislation enacted and implemented	6 monthly	Awaiting policy completion before drafting will begin from December.
ENRP	3.1 Ensure sustainable economic development	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	Land Development Plan review is currently being undertaken via the off-Island consultant and the LDCP sub committee and is expected to be completed in December for tabling at ENRC in January.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Biosecurity Upskilling	Delivery of the one entomology training course	6 monthly	This will be scheduled for later in the year discussions taking place with prospective tutor.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	Quarterly	3 documents have been communicated via radio and newspapers . One document communicated via newspapers
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Best Practice Guidelines	2 x Best Practice Guidelines completed and implemented	6 monthly	This is currently being worked on and is due for completion later in the year
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of New Biosecurity Legislation	New Biosecurity Bill drafted and discussed by relevant Council Committees	6 monthly	A draft Ordinance is currently being worked on and a 4th draft has been completed thus far.