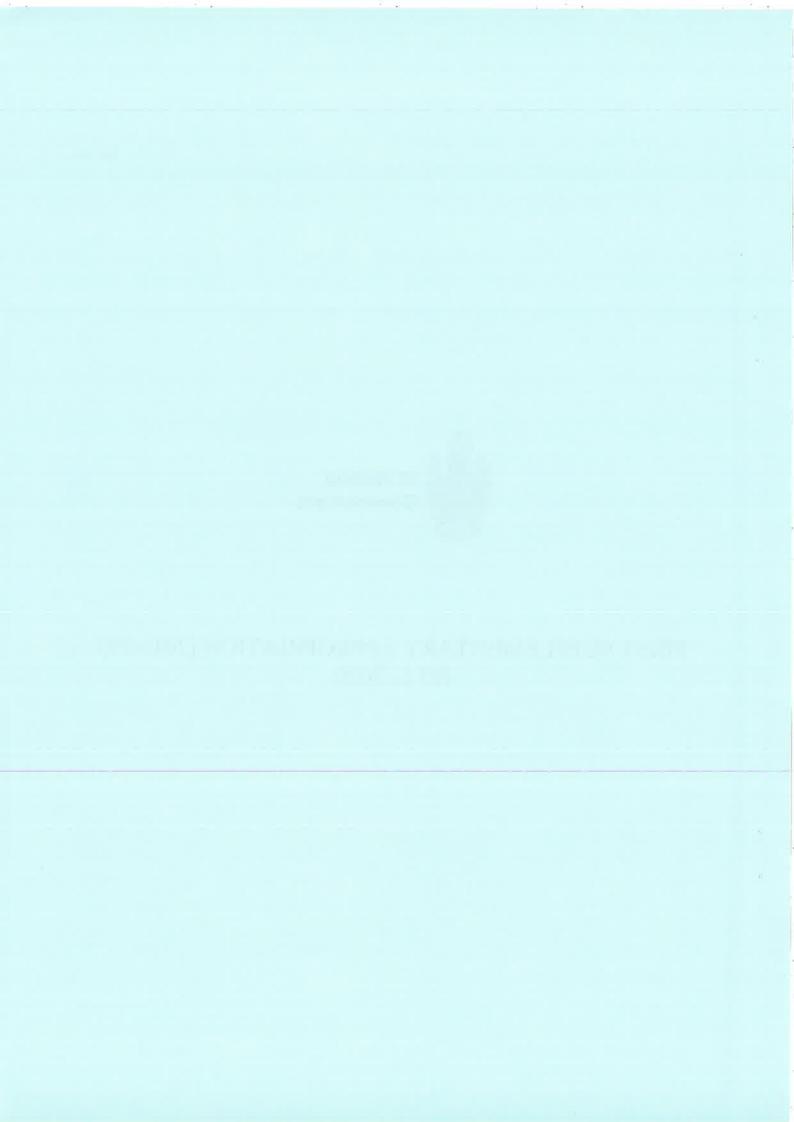


FIRST SUPPLEMENTARY APPROPRIATION (2019/20) BILL, 2020



#### ST HELENA



## A BILL FOR AN ORDINANCE

## to increase the amounts provided for the services of the financial year 1st April 2019 to 31st March 2020

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

## Short title

This Ordinance may be cited as the First Supplementary Appropriation (2019/20) Ordinance, 2020.

# Consolidated Fund—provision for the financial year 2019/2020

The Governor may cause to be issued out of the Consolidated Fund and applied 2. to the services of the financial year commencing on 1st April, 2019, a sum not exceeding £1,089,000 (One Million and Eighty Nine Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

## SUPPLEMENTARY APPROPRIATION (2019/2020)

## SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12 19 22 23 26 27 29	Corporate Services - Support, Policy and Planning Economic Development Education Health Environment Natural Resources and Planning Infrastructure and Transport Children and Adults Social Care	93 17 67 72 7 40 41
		227

# SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
15	Police	35
17	Corporate Services – Corporate Finance	500
22	Education	18
23	Health	160
29	Children and Adults Social Care	39
	w.	752

#### EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2019/20 budgets approved by Legislative Council in March 2019 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 15: Police of £35,000 and Head 17: Corporate Services – Corporate Finance of £144,000 from projected under spends within recurrent expenditure budget; funding within capital expenditure budget from Head 27: Infrastructure and Transport of £3,000, additional revenue generated under Head 26: Environment Natural Resources and Planning of £7,000, Head 27: Infrastructure and Transport of £39,000, Head 29: Children and Adults Social Care of £40,000, and Financial Aid Head 17: Corporate Services – Corporate Finance of £321,000. A withdrawal of £500,000 will be made from the Consolidated Fund for the investment in Saint Helena Hotel Development Limited.