



**St Helena
Government**

**FIRST SUPPLEMENTARY APPROPRIATION (2019/20)
BILL, 2020**

ST HELENA



A BILL FOR AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2019 to 31st March 2020

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the First Supplementary Appropriation (2019/20) Ordinance, 2020.

Consolidated Fund—provision for the financial year 2019/2020

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2019, a sum not exceeding £1,089,000 (One Million and Eighty Nine Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2019/2020)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services - Support, Policy and Planning	93
19 Economic Development	17
22 Education	67
23 Health	72
26 Environment Natural Resources and Planning	7
27 Infrastructure and Transport	40
29 Children and Adults Social Care	41
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	337

SCHEDULE II
(Capital Expenditure)

Head of Expenditure	£ 000's
15 Police	35
17 Corporate Services – Corporate Finance	500
22 Education	18
23 Health	160
29 Children and Adults Social Care	39
	<hr/> 752

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2019/20 budgets approved by Legislative Council in March 2019 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 15: Police of £35,000 and Head 17: Corporate Services – Corporate Finance of £144,000 from projected under spends within recurrent expenditure budget; funding within capital expenditure budget from Head 27: Infrastructure and Transport of £3,000, additional revenue generated under Head 26: Environment Natural Resources and Planning of £7,000, Head 27: Infrastructure and Transport of £39,000, Head 29: Children and Adults Social Care of £40,000, and Financial Aid Head 17: Corporate Services – Corporate Finance of £321,000. A withdrawal of £500,000 will be made from the Consolidated Fund for the investment in Saint Helena Hotel Development Limited.