

Performance Report - Quarter 1 (April - June 2019)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2019/20	Reporting Frequency	1st Quarter Achievements
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Agricultural Improvement Legislation Reform	Revised legislation drafted	6-monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage implementation of 4 Producer Development Plans	PDP's implemented - 75%	6-monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review of use and management policy for the SHG Agriculture Estate	Policy review completed and revised policy approved	6-monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Review Agriculture Support Policy	Policy review completed and the revised policy approved	6-monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of the agreed Forest Estate Maintenance Plan	Forest Maintenance Plan implemented x 95%	Quarterly	Annual targets set for Section: 92; Targets Met: 51 (55%), Targets Not Met: 32 (35%), Targets In Progress: 8 (9%) Targets n/a: 1 (1%)
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of LDCA approved Maintenance Plan for Jamestown Treescape	Treescape Maintenance Plan implemented x 100%	Annually	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Maximising the remaining useable life of Horse Point Landfill Site	5% reduction of recyclable wastes to landfill	Annually	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Enactment of additional 20% of the requirements under the Environmental Protection Ordinance (EPO), 2016.	20% of EPO requirements met	Quarterly	Implementation of existing requirements on-going. No progress as yet on enacting additional requirements.
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of Action Plan for the implementation of the Environmental Protection Ordinance (EPO), 2016.	Action Plan completed and approved for implementation in 2020	6 monthly	

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Tuna and Grouper Tagging programmes under the ICCAT and Blue Belt work packaged	Delivery of 85% of 2019 tagging programmes by March 2020	Quarterly	No update
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of updates to key sections of the SHG Marine Management Plan	Delivery of 100% of key updates to MMP adopted by March 2020	6 monthly	
ENRP	3.1 Ensure sustainable economic development	Development of Peaks Conservation Management Plan (PCMP)	Conservation Management Plan completed and provisionally approved	6 monthly	
ENRP	3.1 Ensure sustainable economic development 7.1 Promote the sustainable management and use of natural resources and the environment	Development and Submission of funding bid for a National Biodiversity Strategy & Action Plan (NBSAP)	Approval of NBSAP funding bid approved	6 monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Percentage completion of agreed endemic plant Propagation Plan	100%	6 monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Development of a fisheries licensing policy	Fisheries Licensing Policy established and approved.	6 monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Fisheries management legislation reform	Revised legislation enacted and implemented	6 monthly	
ENRP	3.1 Ensure sustainable economic development	Review of Land Development Control Plan (LDCP)	Revised LDCP Policy established and approved	6 monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Biosecurity Upskilling	Delivery of the one entomology training course	6 monthly	
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Delivery of Biosecurity Communications Plan	95-100% of communications plan delivered	Quarterly	One radio program delivered and one newspaper article published to date
ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of Biosecurity Best Practice Guidelines	2 x Best Practice Guidelines completed and implemented	6 monthly	

ENRP	7.1 Promote the sustainable management and use of natural resources and the environment	Establishment of New Biosecurity Legislation	New Biosecurity Bill drafted and discussed by relevant Council Committees	6 monthly	
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