

## Performance Report - Quarter 1 (April - June 2019)

Directorate	Strategic Objective	Performance Measure (Indicator)	Target 2019/20	Reporting Frequency	1st Quarter Achievements
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of children achieving Age-Related Expectations in Maths and English across keystages 1 – 3.	60%	Annually	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of children achieving 5 A* - C (5-9) grades at GCSE level inclusive of Maths and English.	45%	Annually	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of children making progress in Maths and English in the respective year groups from Year 2 - 11	Yr 2 = 75% Yr 3 = 75% Yr 4= 75% Yr 5= 75% Yr6 = 75% Yr 7 = 75% Yr 8= 75% Yr 9= 75% Yr 10 75% Yr 11 75%	Annually	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of teachers qualified to at least Level 4 in Teaching and Learning or other relevant qualification.	75%	6 monthly	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of Teaching Assistants (TA) and Higher Level Teaching Assistants (HLTA) qualified to at least Level 3 in Supporting Teaching and Learning or other relevant qualification	50%	6 monthly	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of School Leaders (Heads and Deputy Heads) qualified to at least Level 4 in School Leadership and Management.	60%	Annually	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of teacher trainees qualified to at least Level 4 in Teaching and Learning or other relevant qualification.	60%	6 monthly	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of children on the SEN Register who meet the targets set on their Individual Education Programme.	75%	Quarterly	HPS - 88%, SPSS 86%, PPS 64%, PAS 83%
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of training needs met through training and course opportunities provided by the College.	60%	Quarterly	14 Training needs have been met in quarter 1 April to June. 271 training needs have been identified.
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage of students supported financially whilst on the Scholarship Scheme	100%	Annually	
Education	2.1 Improve Education and Training to increase opportunities for all citizens to achieve their full potential	Percentage retention of teaching staff in primary and secondary schools	85%	Annually	