

ST HELENA



ST HELENA, ASCENSION AND TRISTAN DA CUNHA
CONSTITUTION ORDER 2009

(Section 104)

WITHDRAWAL WARRANT

UPON THE RECOMMENDATION of the Financial Secretary, and after consulting the Executive Council, BEING SATISFIED that financial exigencies so require;

BY THIS WARRANT, I authorise the Financial Secretary to limit appropriated expenditure from the Consolidated Fund for the purposes described in Column 1 of the Schedule below, by the amount stated in column 2 of the Schedule below, and reduce by the stated amount the appropriated expenditure of the Head and Expenditure Category shown in column 3 thereof.

Dated this 27th day of March 2019

Lisa Horan

Governor

SCHEDULE

Column 1 (Purposes)	Column 2 £ 000's	Column 3	
		Head	Expenditure Category
Projected under spend for Police on recurrent budget for the year.	5	15 (Police)	1503-021 (Prison, Employee Costs)
Projected under spend for the ENRD recurrent budget for the financial year.	74	26 (Environment & Natural Resources)	2603-028 (Building Maintenance, Payments to Contractors)
Education projected under spend on recurrent expenditure for the year.	20	22 (Education)	2207-026 (Tertiary Education, Payments to Other Agencies, Bodies or Persons)

Health projected under spend on Aero medical evacuation budget, Overseas Medical Treatment budget and for the year	300	23 (Health)	2301-024 (Medical, Supplies and Services)
Corporate Finance projected under spend on litigation and legal costs for the year.	300	17 (Corporate Finance)	1706-027 (Payments on behalf of the Crown, Other Expenditure)
Safeguarding projected under spend on across the directorate for the year.	200	29 (Safeguarding)	2904-021 (Community Care Complex, Employee Costs) 2904-022 (Community Care Complex, Property Costs) 2904-024 (Community Care Complex, Supplies and Services) 2904-028 (Community Care Complex, Payments to Contractors) 2900-021 (Support Services, Employee Costs) 2900-022 (Support Services, Property Costs) 2900-025 (Support Services, Administration Costs)
Total	899		