



ST HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2019 to 31st March 2020**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2019.

Consolidated Fund—provision for the financial year 2019/2020

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2019, a sum not exceeding forty one million, seven hundred and sixty seven thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£41.512 million
Capital expenditure (Schedule II)	£0.255 million

APPROPRIATION (2019/2020)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Corporate Services - Support, Policy and Planning	1,537
13	Corporate Services - Human Resources	9,159
15	Police	1,848
17	Corporate Services – Corporate Finance	8,490
19	Economic Development	930
21	Access	4,212
22	Education and Employment	3,350
23	Health	5,586
26	Environment, Natural Resources and Planning	1,867
27	Infrastructure and Transport	1,530
29	Safeguarding	3,003
		<u>41,512</u>
20	Pensions and Benefits	4,289

SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
15	Police	30
17	Corporate Services – Corporate Finance	50
27	Infrastructure and Transport	175
		<u>255</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2019/20. The expenditure detailed in Schedule I and II and Head 20 Pensions & Benefits above is covered by budgeted revenue of £46.056 million, which is made up of: Customs revenue of £6.076 million, tax revenue of £5.113 million, DFID Core Financial Aid of up to £26.79 million, DFID Conditional Call-Down Funding of up to £1.5 million, DFID Financial Aid for Airport Operations of up to £3.5 million, FCO CSSF Funding support of up to £0.267 million and other local revenue of £2.81 million.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2019/20.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2010 and is not required to be appropriated under this Ordinance but have been included in Schedule I above for completeness.