



ST HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2018 to 31st March 2019**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the First Supplementary Appropriation (2018/19) Ordinance, 2019.

Consolidated Fund—provision for the financial year 2018/2019

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2018, a sum not exceeding £884,000 (Eight Hundred and Eighty Four Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2018/2019)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services - Support, Policy and Planning	113
13 Corporate Services - Corporate Human Resources	611
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	724

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Police	15
17 Corporate Services – Corporate Finance	11
22 Education	20
26 Environment and Natural Resources	114
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	160

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2018/19 budgets approved by Legislative Council in July 2018 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 15: Police of £5,000, Head 22: Education of £20,000, Head 23: Health of £63,000 and Head 26: Environment and Natural Resources of £74,000, from projected under spends within recurrent expenditure budget; funding within capital expenditure budget from Head 23: Health of £77,000, and additional revenue generated under Head 26: ENRD.