



**St Helena  
Government**

**ST HELENA GOVERNMENT**

**A BILL FOR AN ORDINANCE  
SECOND SUPPLEMENTARY APPROPRIATION (2017/2018)  
BILL, 2018**

*Laid on the table 23rd March 2018*





**ST HELENA**

**A BILL**

**FOR**

**AN ORDINANCE**

**to increase the amounts provided for the services of the financial year  
1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

**Short title**

1. This Ordinance may be cited as the Second Supplementary Appropriation (2017/18) Ordinance, 2018.

**Consolidated Fund—provision for the financial year 2017/2018**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1<sup>st</sup> April, 2017, a sum not exceeding £392,000 (Three Hundred and Ninety Two Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

## SUPPLEMENTARY APPROPRIATION (2017/2018)

### SCHEDULE I (Recurrent Expenditure)

<b>Head of Expenditure</b>		<b>£ 000's</b>
15	Police	28
29	Safeguarding	4
		<hr/>
		<b>32</b>

### SCHEDULE II (Capital Expenditure)

<b>Head of Expenditure</b>		<b>£ 000's</b>
12	Corporate Services – Support, Policy and Planning	12
23	Health	342
29	Safeguarding	6
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		<b>360</b>

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#### EXPLANATORY NOTE

*(This note is not part of the Ordinance)*

This Ordinance increases the 2017/18 budgets approved by Legislative Council in May 2017 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services, Corporate Human Resources of £22,000 from under spend projected in Technical Co-operation expenditure budget, funding currently held under recurrent expenditure budget within Head 23: Health of £342,000 and funding currently held within capital expenditure budget within Head 15: Police of £28,000.



