



**St Helena
Government**

ST HELENA GOVERNMENT

STATEMENTS OF EXPENDITURE IN EXCESS

FINANCIAL YEAR 2016/17 (REVISED)

Laid on the table 23rd March 2018



GOVERNMENT OF SAINT HELENA STATEMENTS OF EXPENDITURE IN EXCESS

FINANCIAL YEAR 2016/17 [REVISED] with commentary

THE CONSTITUTION OF ST. HELENA, ASCENSION AND TRISTAN DA CUNHA

106. (1) Where at the close of accounts for any financial year it is found that moneys have been expended on any expenditure vote in excess of the amount appropriated for it or for a purpose for which no moneys have been appropriated, the amount of the excess expended, or not appropriated, as the case may be, shall be included in a statement of expenditure in excess which shall be laid before the Legislative Council and referred to the Public Accounts Committee.

STATEMENT OF EXPENDITURE IN EXCESS (REVISED)

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2016 - 31 March 2017

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £	Details of Expenditure in Excess
RECURRENT					
12: Corporate Support, Policy and Planning	1,267,000	1,355,000	1,377,161	22,161	Additional cost for the Supreme Court sitting held in March 2017.
23: Health	5,570,000	5,070,000	5,180,996	110,996	Additional costs related to overseas medical referrals.
26: Environment and Natural Resources	3,099,000	3,100,000	3,233,555	133,555	Additional costs were incurred as follows:
					Purchase of tools and electrical materials 34
					Airport Meteorological forecasting services 20
					Employee costs associated with works carried out by Roads Section for Connect St Helena 20
					Upgrade works at the Wharf 20
					Provision of animal feed during drought period to farmers 13
					Upgrade of sewer lines 9
					Travel costs for the Civil Engineer 7
					Specialist equipment for GIS and rock guard operations 7
					Purchase of a replacement reefer container 3
CAPITAL					
23: Health	0	43,000	115,821	72,821	Costs which were not covered by a Supplementary Appropriation: 17 Cost of mammogram which was funded by donations 33 Theatre tables 16 Training Doll 7 Colposcope

NOTE:

This Statement replaces Sessional Paper 40/17. The Statement has been revised to correct the classification of expenditure for Head 23: Health. Capital expenditure transactions totalling £56,021 was incorrectly classified as recurrent expenditure.

