

S.P. 10/18



**St Helena
Government**

ST HELENA GOVERNMENT

**THE SECOND SUPPLEMENTARY APPROPRIATION
ESTIMATES 2017/18**

Laid on the table 23rd March 2018

GOVERNMENT OF ST HELENA

The Second Supplementary Appropriation Estimates 2017/18

EXPENDITURE

Head	Supplementary Appropriation Request (Recurrent) £'000	Supplementary Appropriation Request (Capital) £'000	Supplementary Appropriation Request (Total) £'000	Details and Comments
12: Corporate Services - Support, Planning and Policy	0	12	12	12 Additional appropriation required for capital expenditure for the Revised Edition of the Laws of St Helena.
15: Police	28	0	28	28 Additional appropriation required for recurrent expenditure for non-capital elements of the new passport system funding that was approved in January 2018.
23: Health	0	342	342	342 Additional appropriation required for capital expenditure on medical equipment as follows: Equipment required for Orthopaedic Surgeries; 1 x Biochemistry Machine; 1 x Ultrasound Machine; 1 x Bronchoscope; 1 x Patient Source; 1 x Automated Washer Disinfectant; 1 x Telescope; and 1 x Video Laparoscopy Camera HD
29: Safeguarding	4	6	10	10 Unforeseen costs of travel in January 2018; and Capital expenditure: Purchase cost for a specialist wheelchair.
Total Supplementary Appropriation requested	32	360	392	
FUNDING				
Head	Funding (Recurrent) £'000	Funding (Capital) £'000	Funding (Total) £'000	Details and Comments
13: Corporate Services - Corporate Human Resources	22	0	22	22 Withdrawal: Projected under spend on Technical Cooperation posts.
15: Police	0	28	28	28 Transfer: From capital budget approved to recurrent budget for non-capital elements of the new passport system.
23: Health	342	0	342	342 Saving: Recurrent expenditure will fund the capital expenditure for medical equipment.
Total funding support	364	28	392	

