

S.P. 40/17



**St Helena
Government**

ST HELENA GOVERNMENT

**STATEMENTS OF EXPENDITURE IN EXCESS
FINANCIAL YEAR 2016/2017**

Laid on the table 19th December 2017



GOVERNMENT OF SAINT HELENA STATEMENTS OF EXPENDITURE IN EXCESS

FINANCIAL YEAR 2016/17 with commentary

THE CONSTITUTION OF ST. HELENA, ASCENSION AND TRISTAN DA CUNHA

106. (1) Where at the close of accounts for any financial year it is found that moneys have been expended on any expenditure vote in excess of the amount appropriated for it or for a purpose for which no moneys have been appropriated, the amount of the excess expended, or not appropriated, as the case may be, shall be included in a statement of expenditure in excess which shall be laid before the Legislative Council and referred to the Public Accounts Committee.

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2016 - 31 March 2017

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £	Details of Expenditure in Excess
RECURRENT					
12: Corporate Support, Policy and Planning	1,267,000	1,355,000	1,377,161	22,161	Additional cost for the Supreme Court sitting held in March 2017.
23: Health	5,570,000	5,070,000	5,236,868	166,868	Additional costs related to overseas medical referrals.
26: Environment and Natural Resources	3,099,000	3,100,000	3,233,555	133,555	Airport Meteorological forecasting services (£20K) Employee costs associated with works carried out by Roads Section for Connect St Helena (£20K) Upgrade works at the Wharf (£20K) Purchase of tools and electrical materials (£34K) Provision of animal feed during drought period to farmers (£13K) Travel costs for the Civil Engineer (£7K) Upgrade of sewer lines (£9K) Specialist equipment for GIS and rock guard operations (£7K) and Purchase of a replacement reefer container (£3K)
CAPITAL					
23: Health	0	43,000	59,800	16,800	Cost of mammogram funded by donations and which was not covered by a Supplementary Appropriation.