

S.P. 25/17



ST. HELENA

GOVERNMENT OF ST HELENA
A BILL FOR AN ORDINANCE
THE APPROPRIATION BILL, 2017

Laid upon the Table, 12th May 2017



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2017 to 31st March 2018**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2017.

Consolidated Fund—provision for the financial year 2017/2018

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2017, a sum not exceeding thirty eight million and two hundred and thirty eight thousand pounds, which is appropriated for the purposes and services described in Schedule I, to this Ordinance.

Recurrent expenditure (Schedule I)

£38.238 million

APPROPRIATION (2017/2018)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Corporate Services - Support, Policy and Planning	1,389
13	Corporate Services - Human Resources	9,220
15	Police	1,378
17	Corporate Services – Corporate Finance	5,666
19	Economic Development	1,200
21	Shipping	4,157
22	Education	3,291
23	Health	6,141
26	Environment and Natural Resources	3,338
29	Safeguarding	2,458
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		38,238
20	Pensions and Benefits	3,874
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		<u>42,112</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2017/18. The expenditure detailed in Schedule I above is covered by budgeted revenue of £42.112 million, which is made up of: Customs revenue of £5.651 million, tax revenue of £5.169 million, DFID Financial Aid of £28.700 million and other local revenue of £2.592 million. Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2017/18. Pension and benefit payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.