

S.P. 14/17



ST. HELENA

ST HELENA GOVERNMENT

ROLLOVER BUDGET 2017/18

Laid upon the Table, 30th March 2017.



GOVERNMENT OF SAINT HELENA ROLLOVER BUDGET 2017/18

THE CONSTITUTION OF ST. HELENA, ASCENSION AND TRISTAN DA CUNHA

Section 102 of the Constitution provides for Legislative Council to empower the Financial Secretary to authorise the withdrawal of funds from the Consolidated Fund, to meet necessary expenditure for the first four months of a financial year or until the Appropriation Ordinance for that financial year comes into force.

BUDGET CEILINGS FOR APRIL TO JULY 2017/18

A Rollover budget is effectively to roll forward the previous year's budget until the Appropriation Ordinance is approved. Section 102(3) of the Constitution restricts the Rollover budget to one third of the previous year's revised budget (i.e. the original appropriation plus supplementary appropriations less withdrawal warrants).

The Final Appropriation for recurrent expenditure in 2016/17 is £34M. The Rollover budget is therefore restricted to £11.3M.

Table 1 below shows the ceiling for the Rollover Budget for April to July 2017.

Table 1

	HEAD OF EXPENDITURE	£
12	CORPORATE SERVICES - SUPPORT, POLICY & PLANNING	391,000
13	CORPORATE SERVICES – CORPORATE HUMAN RESOURCES	2,508,000
15	POLICE	419,000
17	CORPORATE SERVICES – CORPORATE FINANCE	1,566,000
19	ECONOMIC DEVELOPMENT	369,000
21	SHIPPING	1,278,000
22	EDUCATION	935,000
23	HEALTH	1,827,000
26	ENVIRONMENT & NATURAL RESOURCES	988,000
29	SAFEGUARDING	1,028,000
	TOTAL	11,309,000